

ANNUAL CUMULATIVE CASELOAD REPORT

SFY19
JULY 2018 - JULY 2019

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Nevada State Division of Welfare and Supportive Services Aid Code Descriptions (Past & Present) as of June 30, 2019

AID CODE	DESCRIPTION
AD1	ADULT DISABLED AGED (PUBLIC LAW)
AD3	ADULT DISABLED BLIND (PUBLIC LAW)
AD5	ADULT DISABLED OBRA BABY
AD9	ADULT DISABLED (PUBLIC LAW)
AF	TANF CASH 1 PARENT FAMILY (ENDED SEP 07)
AF5	TANF CASH 1 PARENT FAMILY OBRA BABY (MED ONLY) (ENDED SEP 07)
AI	TANF CASH 1 OR 2 PARENT INCAPACITY (ENDED SEP 07)
AI5	TANF CASH 1 OR 2 PARENT INCAPACITY OBRA BABY (MED ONLY) (ENDED SEP 07)
AL1	HOME & COMMUNITY BASED WAIVER AGED (ALF). (ASSISTED LIVING FACILITY). CLARK COUNTY ONLY. (STARTED JUL 06)
AM	ADULT MEDICAID, PARENT/CARETAKER PREVIOUSLY ELIGIBLE BEFORE ACA
AM1	NEW ADULT MEDICAID, PARENT/CARETAKER NEWLY ELIGIBLE UNDER ACA
AM5	TANF RELATED MEDICAID OBRA BABY
AO	AGED OUT OF FOSTER CARE MEDICAL ONLY (STARTED JUL 05)
AO5	AGED OUT OF FOSTER CARE MEDICAL ONLY OBRA BABY (STARTED JUL 05)
CA	CHILDLESS ADULT, NEW ADULT MEDICAID (ACA OPTIONAL - STARTED JANUARY 2014)
CA5	TANF CASH CHILD ONLY NON-QUAL NON-CITIZEN OBRA BABY (MED ONLY) (ENDED SEP 07)
CH	CHAP
CH1	CHAP EXPANDED CHILDREN'S GROUP (6-18) (ACA MANDATORY - STARTED OCTOBER 2013)
CH5	CHAP OBRA BABY
CK5	TANF CASH CHILD ONLY KINSHIP OBRA BABY (MED ONLY) (ENDED SEP 07)
CM1	COUNTY MATCH AGED
CM3	COUNTY MATCH BLIND
CM5	COUNTY MATCH OBRA BABY
CM9	COUNTY MATCH DISABLED
CN5	TANF CASH CHILD ONLY NON-NEEDY CARETAKER OBRA BABY (MED ONLY) (ENDED SEP 07)
COA	TANF CASH CHILD ONLY CITIZEN CHILDREN HOUSEHOLDS (NAME CHANGED FROM NON-QUAL NON-CITIZEN MARCH 2010)
COF	TANF CASH CHILD ONLY FAMILY PRESERVATION PLAN. (STARTED JUL 01 & TRANSFERRED TO MHDS EFFECTIVE 01 JUL 2005)
COK	TANF CASH CHILD ONLY KINSHIP (STARTED OCT 01)
CON	TANF CASH CHILD ONLY RELATIVE CAREGIVER (NAME CHANGED FROM NON-NEEDY CARETAKER PRIOR TO JULY 2010)
COS	TANF CASH CHILD ONLY SSI
CS5	TANF CASH CHILD ONLY SSI OBRA BABY (MED ONLY) (ENDED SEP 07)
EM1	EMERGENCY MEDICAL AGED (NON-QUAL NON-CITIZEN)
EM2	EMERGENCY MEDICAL NEWLY ELIGIBLE ADULT (ACA OPTIONAL - STARTED JANUARY 2014)
EM3	EMERGENCY MEDICAL BLIND (NON-QUAL NON-CITIZEN)
EM4	EMERGENCY MED TANF (NON-QUAL NON-CITIZEN)
EM5	EMERGENCY MEDICAL OBRA BABY (U.S. CITIZEN)
EM8	EMERGENCY MEDICAL NEWLY ELIGIBLE CHILD (ACA MANDATORY - STARTED OCTOBER 2013)
EM9	EMERGENCY MEDICAL DISABLED (NON-QUAL NON-CITIZEN)
ES	HIFA 3247
FS	SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (FOOD STAMPS)
GC1	GROUP CARE AGED
GC3	GROUP CARE BLIND
GC9	GROUP CARE DISABLED
HC1	HOME & COMMUNITY BASED WAIVER AGED (FRAIL ELDERLY (CHIP) WAIVER)
HD1	HOME & COMMUNITY BASED WAIVER AGED (PERSON WITH PHYSICAL DISABILITY (WIN) WAIVER) - (STARTED JAN 06)
HD3	HOME & COMMUNITY BASED WAIVER BLIND (PERSON WITH PHYSICAL DISABILITY (WIN) WAIVER)
HD5	HOME & COMMUNITY BASED WAIVER OBRA BABY (PERSONS WITH PHYSICAL DISABILITY (WIN) WAIVER)
HD9	HOME & COMMUNITY BASED WAIVER DISABLED (PERSONS WITH PHYSICAL DISABILITY (WIN) WAIVER)
HG1	HOME & COMMUNITY BASED WAIVER AGED (GROUP CARE) (FRAIL ELDERLY (CHIP) WAIVER)
HG3	HOME & COMMUNITY BASED WAIVER BLIND (GROUP CARE) (FRAIL ELDERLY (CHIP) WAIVER)
HG5	HOME & COMMUNITY BASED WAIVER OBRA BABY (FRAIL ELDERLY (CHIP) WAIVER)
HG9	HOME & COMMUNITY BASED WAIVER DISABLED (GROUP CARE) (FRAIL ELDERLY (CHIP) WAIVER) (ENDED OCT 2005)
HK	TANF CASH & TANF MED HURRICANE KATRINA (SEP 05 - 31 DEC 05 TANF CASH; SEP 05 - 31 MAR 06 TANF MED)
HK5	TANF CASH HURRICANE KATRINA OBRA BABY (SEP 05 - AUG 06)
HR1	HOME & COMMUNITY BASED WAIVER AGED (INDIVIDUALS WITH INTELLECTUAL DISABILITIES (IDD) WAIVER)
HR3	HOME & COMMUNITY BASED WAIVER AGED (INDIVIDUALS WITH INTELLECTUAL DISABILITIES (IDD) WAIVER)
HR5	HOME & COMMUNITY BASED WAIVER OBRA BABY (INDIVIDUALS WITH INTELLECTUAL DISABILITIES (IDD) WAIVER)
HR9	HOME & COMMUNITY BASED WAIVER DISABLED (INDIVIDUALS WITH INTELLECTUAL DISABILITIES (IDD) WAIVER)
IN1	INDEPENDENT LIVING AGED (SSI)
IN3	INDEPENDENT LIVING BLIND (SSI)
IN5	INDEPENDENT LIVING OBRA BABY
IN9	INDEPENDENT LIVING DISABLED (SSI)
KB3	KATIE BECKETT BLIND
KB9	KATIE BECKETT DISABLED
MCB	CERVICAL/BREAST CANCER (STARTED JUL 02)

Nevada State Division of Welfare and Supportive Services Aid Code Descriptions (Past & Present) as of June 30, 2019

AID CODE	DESCRIPTION
NC	NV CHECK-UP (TRANSFERRED TO DWSS FROM DHCFP EFFECTIVE JULY 2013)
NO9	SSI NO7 - DISABLED (ENDED JUN 05)
PC	PRE-CASH MEDICAID (ENDED SEP 07)
PC5	PRE-CASH MEDICAID OBRA BABY (ENDED SEP 07)
PK1	PICKLE AGED (PUBLIC LAW)
PK3	PICKLE BLIND (PUBLIC LAW)
PK5	PICKLE OBRA BABY
PK9	PICKLE DISABLED (PUBLIC LAW)
PM	POST MEDICAL (EXCESS CHILD SUPPORT)
PM5	POST MEDICAL (EXCESS CHILD SUPPORT) OBRA BABY
PR1	PRE-MED AGED
PR3	PRE-MED BLIND
PR9	PRE-MED DISABLED
PS	PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% OF POVERTY LEVEL (HIFA - NOT TITLE XIX). (STARTED DEC 06; ENDED 31 MAR 12)
QD3	QUALIFIED DISABLED WORKING INDIVIDUAL BLIND
QD9	QUALIFIED DISABLED WORKING INDIVIDUAL DISABLED
QI1	SLMB QUALIFIED INDIVIDUAL 1 AGED
QI3	SLMB QUALIFIED INDIVIDUAL 1 BLIND
QI9	SLMB QUALIFIED INDIVIDUAL 1 DISABLED
QJ1	SLMB QUALIFIED INDIVIDUAL 2 AGED (ENDED DEC 2002)
QJ3	SLMB QUALIFIED INDIVIDUAL 2 BLIND (ENDED DEC 2002)
QJ9	SLMB QUALIFIED INDIVIDUAL 2 DISABLED (ENDED DEC 2002)
QM1	QUALIFIED MEDICARE BENEFICIARY AGED
QM3	QUALIFIED MEDICARE BENEFICIARY BLIND
QM5	QUALIFIED MEDICARE BENEFICIARY OBRA BABY
QM9	QUALIFIED MEDICARE BENEFICIARY DISABLED
SG	TANF CASH SELF SUFFICIENCY GRANT PROGRAM (STARTED OCT 07)
SI1	SPECIAL INCOME LEVEL AGED
SI3	SPECIAL INCOME LEVEL BLIND
SI5	SPECIAL INCOME LEVEL OBRA BABY
SI9	SPECIAL INCOME LEVEL DISABLED
SL1	SPECIAL LOW-INCOME MEDICARE BENEFICIARY AGED
SL3	SPECIAL LOW-INCOME MEDICARE BENEFICIARY BLIND
SL5	SPECIAL LOW-INCOME MEDICARE BENEFICIARY OBRA BABY
SL9	SPECIAL LOW-INCOME MEDICARE BENEFICIARY DISABLED
SN	SNEEDE VS. KIZER
SN5	SNEEDE VS. KIZER OBRA BABY
SS1	SSI AGED (INSTITUTIONAL)
SS3	SSI BLIND (INSTITUTIONAL)
SS9	SSI DISABLED (INSTITUTIONAL)
SU1	SUSPENDED SSI AGED (PUBLIC LAW)
SU3	SUSPENDED SSI BLIND (PUBLIC LAW)
SU5	SUSPENDED SSI OBRA BABY
SU9	SUSPENDED SSI DISABLED (PUBLIC LAW)
TL	TANF CASH LOAN PROGRAM (STARTED OCT 07)
TN	TANF CASH 1 PARENT FAMILY (STARTED OCT 07)
TN1	TANF CASH 1 OR 2 PARENT INCAPACITY (STARTED OCT 07)
TN2	TANF CASH 2 PARENT FAMILY (STARTED OCT 07)
TP	TANF CASH TEMPORARY PROGRAM (STARTED OCT 07). ENDED 30 SEP 08 AS ORIGINALLY IMPLEMENTED. REMAINS VALID AID CODE.
TR	TRANSITIONAL MEDICAL
TR5	TRANSITIONAL MEDICAL OBRA BABY
UP	TANF CASH 2 PARENT FAMILY (ENDED SEP 07)
UP5	TANF CASH 2 PARENT FAMILY OBRA BABY (ENDED SEP 07)
WB1	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE AGED
WB3	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE BLIND
WB9	WOULD BE ELIGIBLE SSI IF NOT IN LONG TERM CARE DISABLED
WS1	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE AGED (PUBLIC LAW)
WS3	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE BLIND (PUBLIC LAW)
WS9	WIDOW/WIDOWER/SURVIVING DIVORCED SPOUSE DISABLED (PUBLIC LAW)
WW1	WIDOW/WIDOWER AGED (PUBLIC LAW)
WW3	WIDOW/WIDOWER BLIND (PUBLIC LAW)
WW9	WIDOW/WIDOWER DISABLED (PUBLIC LAW)
WY9	HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) (STARTED JUL 04)

**TIMELINE OF IMPORTANT EVENTS SINCE PRWORA (THE PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT) WAS UNVEILED
September 1994 - June 30, 2019**

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>
<u>1994</u>	SEP 94	U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT UNVEILED.
<u>1995</u>	MAR 95 JUL 95	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) RECIPIENT HISTORIC HIGH MONTH (42,703). NEW EMPLOYEES OF NEVADA (NEON) STARTS.
<u>1996</u>	JAN 96 AUG 96	APPLICANT JOB SEARCH (AJS) STARTS. U.S. CONGRESSIONAL PERSONAL RESPONSIBILITY ACT SIGNED INTO LAW.
<u>1997</u>	JAN 97 FEB 97 FEB 97	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STARTS - 60 MONTHS FOR FEDERAL TIME LIMITS. EARNED INCOME DISREGARDS BEGINS. F/S ABAWDS MUST MEET WORK PARTICIPATION REQUIREMENT.
<u>1998</u>	JAN 98	NV TANF TIME LIMITS START (24 ON, 12 OFF, 24 ON, 12 OFF, 12 ON).
<u>1999</u>	SEP 99 01 OCT 99 NOV 99 NOV 99	FOOD STAMPS AUTHORIZED CASES LOW MONTH (29,042). TANF CASH RESOURCE/ASSET LIMIT INCREASED FROM \$1,000 TO \$2,000. FOOD STAMPS PARTICIPATING CASES LOW MONTH (27,469). FOOD STAMPS RECIPIENTS LOW MONTH (58,869).
<u>2000</u>	JAN 00 JAN 00 JAN 00 FEB 00 MAR 00 MAR 00 APR 00	FIRST 12 MONTH SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS. INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS. LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED). LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED). TANF HISTORIC RECIPIENT LOW MONTH (15,487). LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED). LOWEST UNEMPLOYMENT RATE (3.8%) FOR NV (SEASONALLY ADJUSTED).
<u>2001</u>	JAN 01 JAN 01 MAR 01 JUL 01 JUL 01 11 SEP 01 01 OCT 01 OCT 01 OCT 01 OCT 01 OCT 01 NOV 01 DEC 01	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM FIRST SITOUT. SECOND INCREASED PAYMENTS FOR NON-NEEDY CARETAKERS STARTS. START OF RECESSION. CHILD ONLY FAMILY PRESERVATION PLAN (FPP) AID CODE "COF" STARTS. CHILD ONLY NON-NEEDY CARETAKER AID CODE "CON" STARTS. TERRORIST ATTACK ON NEW YORK CITY, WASHINGTON DC & PENNSYLVANIA. UNEMPLOYMENT INSURANCE BENEFITS (UIB) FOR ANY INDIVIDUAL LAID OFF AFTER SEPTEMBER 11, 2001 ARE EXEMPT WHEN DETERMINING TANF, TANF-RELATED MED AND CHAP ELIGIBILITY. LAST PHASE-IN OF COVERAGE OF CHAP CHILDREN. CHILD ONLY KINSHIP PROGRAM AID CODE "COK" STARTS. 2 PARENT AID CODE "UP" CATEGORY TRANSFERRED TO STATE MOE. FS EBT PHASE-IN STARTS. END OF RECESSION. NSWD CENTRAL OFFICE MOVED TO 1470 COLLEGE PARKWAY, CARSON CITY.
<u>2002</u>	JAN 02 JUN 02 JUL 02 1 SEP 02 DEC 02	FIRST TIME THAT NON-NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF (DEPENDING ON OTHER STATE IMPOSED LIMITS). FS EBT PHASE-IN COMPLETED. MEDICAL CARE FOR CERVICAL/BREAST CANCER AID CODE "MCB" STARTS. OCT 2001 EXEMPTION POLICY FOR UNEMPLOYMENT INSURANCE BENEFITS (UIB) FOR DETERMINING TANF, TANF-RELATED MED AND CHAP ELIGIBILITY ENDS. AID CODE "QJ" ENDS.
<u>2003</u>	JAN 03 JAN 03 19 MAR 03 01 APR 03 APR 03 01 OCT 03 01 OCT 03 01 DEC 03 14 DEC 03	FIRST TIME THAT NV RESIDENTS COULD HAVE MET THE 60 MONTH FEDERAL LIMIT ON TANF IF THEY HAD BEEN ON TANF IN JANUARY 1997 (START OF FEDERAL TIME LIMITS). SECOND SITOUT BEGINS FOR NV TANF CASH GRANT RECIPIENTS. LAUNCH OF SECOND IRAQ WAR. THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANTS WHO LIVED IN THE U.S. AS A QUALIFIED ALIEN FOR 5 YEARS FROM THE DATE OF ENTRY. NEVADA'S FOOD STAMP ISSUANCE CYCLE CHANGED FROM A FISCAL MONTH TO A CALENDAR MONTH. THE 2002 FOOD STAMPS FARM BILL RESTORES BENEFITS TO LEGAL IMMIGRANT CHILDREN UNDER 18 YEARS OF AGE WHO LAWFULLY RESIDE IN THE U.S. REGARDLESS OF THE DATE THEY ENTERED THE COUNTRY. DIVISION OF HEALTH CARE FINANCING & POLICY MMIS SYSTEM ONLINE. FLAMINGO DISTRICT OFFICE OPENS (LAS VEGAS, CLARK COUNTY). NEW SANCTION POLICY STARTS (AFFECTS JANUARY 2004 BENEFITS).
<u>2004</u>	JAN 04 01 JUL 04 01 JUL 04 01 JUL 04 01 OCT 04	NV TANF CASH GRANT RECIPIENTS CAN RETURN FROM SECOND SITOUT. INCREASED PAYMENTS FOR KINSHIP CASES AID CODE "COK". ELIMINATION OF CHAP ASSETS TEST. HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA) AID CODE "WY9" STARTS. NEW SSP-MOE PROGRAM STARTS (ADDITIONAL AID CODES "AF" & "AI", SELECTED GROUPS).
<u>2005</u>	JAN 05 MAR 05 JUN 05 01 JUL 05 01 JUL 05 29 AUG 05 SEP 05 12 SEP 05 OCT 05 01 OCT 05 14 DEC 05 31 DEC 05	FIRST TIME THAT THE 60 MONTH FEDERAL LIMIT ON TANF WILL AFFECT THOSE NV RECIPIENTS THAT HAVE BEEN ON TANF SINCE JAN 98 (EXCEPT HARDSHIP CASES). POLICY CHANGE ALLOWS INELIGIBLE NON-CITIZENS TO RETAIN AN OPEN MEDICAID CARD FOR EMERGENCY MEDICAL SERVICES ONLY. AFFECTS TANF EM4 AND MAABD EM1, EM3 & EM9 AID CODES. AID CODE "NO9" (PL 105-33) ENDS. FAMILY PRESERVATION PROGRAM (FPP) AID CODE "COF" TRANSFERRED TO MHDS. AGED OUT OF FOSTER CARE AID CODE "AO" STARTS. HURRICANE KATRINA (STRONG CATEGORY 3) HITS NEW ORLEANS AND SURROUNDING AREAS. NSWD NAME CHANGED TO DIVISION OF WELFARE AND SUPPORTIVE SERVICES (DWSS). NEW TANF (BOTH CASH & MED ONLY) AID CODE "HK" FOR HURRICANE KATRINA EVACUEES STARTS (1ST DAY BENEFITS ISSUED). HOME & COMMUNITY BASED WAIVER (DISABLED-GROUP CARE) AID CODE "H99" CLOSED. ADDITIONAL SSP-MOE CODES ("G" & "H") STARTS. CHARLESTON DISTRICT OFFICE MOVED TO NEW LOCATION. NEW NAME IS NELLIS DISTRICT OFFICE. TANF CASH BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.

**TIMELINE OF IMPORTANT EVENTS SINCE PRWORA (THE PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT) WAS UNVEILED
September 1994 - June 30, 2019**

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>	
<u>2006</u>	JAN 06	HOME & COMMUNITY BASED WAIVER (AGED-DWIP) AID CODE "HD1" STARTS.	
	JAN 06	LOWEST UNEMPLOYMENT RATE (3.6%) FOR NV (SEASONALLY ADJUSTED).	
	JAN 06	DEFICIT REDUCTION ACT PASSED.	
	MAR 06	ADDITIONAL SSP-MOE CODE ("I") STARTS.	
	31 MAR 06	TANF MED ONLY BENEFITS FOR HURRICANE KATRINA EVACUEES ENDS.	
	01 APR 06	LABOR SURPLUS AREAS IN NV ARE ELIMINATED (CHANGED BY DEPARTMENT OF LABOR). THIS AFFECTS FS ABAWD INDIVIDUALS WHICH WILL NO LONGER BE EXEMPT FROM ABAWD PROVISIONS. THERE IS NO CHANGE TO TRIBAL AREAS.	
	01 JUL 06	HOME & COMMUNITY BASED WAIVER (AGED-ASSISTED LIVING FACILITY (ALF)) AID CODE "AL1" STARTS (FOR CLARK COUNTY RESIDENTS ONLY).	
	01 JUL 06	2 VALID PROOF OF CITIZENSHIP DOCUMENTS FOR ASSISTANCE REQUIRED BASED ON DRA REGULATIONS.	
	01 OCT 06	CHANGES TO TANF DUE TO DEFICIT REDUCTION ACT OFFICIALLY IN EFFECT.	
	01 OCT 06	ALL SSP-MOE CODES EXCEPT "I" ENDS. AID CODE "UP" NO LONGER SSP-MOE.	
	01 DEC 06	NEW AID CODE "PS" STARTS. PREGNANT WOMEN WITH INCOME BETWEEN 133% AND 185% FEDERAL POVERTY LEVEL. PART OF HIFA. THIS IS NOT TITLE XIX MEDICAID. DO'S WILL PROCESS APPLICATIONS AS PART OF CHAP.	
	<u>2007</u>	JAN 07	TANF NEEDS STANDARD WAS SYNCED UP TO FEDERAL POVERTY LEVELS.
		JAN 07	DISREGARDS UPDATED: 100% 1ST 3 MONTHS; 85% NEXT 3 MONTHS; 75% NEXT 3 MONTHS; 65% FINAL 3 MONTHS.
MAY 07		SOUTHERN CHILD CARE DO OPENED (CONTRACT EMPLOYEES ONLY).	
MAY 07		CACU OFFICE MOVED TO 1504 N. MAIN ST, LAS VEGAS.	
JUN 07		FS PILOT PROJECT "TRUSTED PARTNERS" STARTS. FOOD BANK OF NORTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN NORTHERN AND RUAL NEVADA. "HELP" OF SOUTHERN NEVADA WILL WORK WITH HOUSEHOLDS IN CLARK COUNTY.	
30 JUN 07		1024 W. OWENS DO (I&R) CLOSED. ALL EMPLOYEES MOVED TO DESERT INN OFFICE.	
1 JUL 07		TANF CASH GRANTS INCREASED BY 10%. AFFECTS ALL CASH AID CODES (AF, AI, UP, COA & COS) WITH EXCEPTION OF NON-NEEDY (CON) AND KINSHIP CARE (COK).	
24 JUL 07		FEDERAL MINIMUM WAGE RAISED FROM \$5.15 TO \$5.85 PER HOUR (1ST INCREASE IN 10 YEARS).	
31 JUL 07		RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.	
31 AUG 07		RECIPIENT COUNTS FOR AID CODES AF, AI, UP, COA & COS HAVE BEEN MODIFIED. DUE TO A LEGISLATIVELY APPROVED 10% INCREASE IN BENEFITS WHICH WAS EFFECTIVE 01 JULY 2007 (FY08), SYSTEM CONVERSION ISSUES OCCURRED IN WHICH EXTRA SUPPLEMENTAL PAYMENTS ARTIFICIALLY INFLATED THE CASELOAD COUNTS. A PERCENTAGE FACTOR WAS APPLIED TO ADJUST THE DATA.	
01 SEP 07		RENO BIBLE WAY DO (I&R) CLOSED. ALL STAFF MOVED TO NORTHERN PDC.	
15 SEP 07		CARSON CITY DO MOVED TO 2533 N CARSON ST, #200 AND 2527 N CARSON ST, #255 & 260, CARSON CITY. 2533 N CARSON WILL BE FIELD SERVICES. 2527 N CARSON WILL BE CHILD CARE AND ENERGY ASSISTANCE PROGRAM.	
01 OCT 07		NEW AID CODES SG, TL, TN, TN1, TN2 & TP USED STARTING WITH OCTOBER BENEFIT ISSUANCE. AID CODES AF, AI & UP WILL BE PHASED OUT NATURALLY. NO CHANGE TO CHILD ONLY AID CODES.	
01 OCT 07		PRE-CASH MEDICAID (PC) ENDS.	
01 OCT 07		TANF CASH PROGRAM DE-LINKED FROM MEDICAID IN NOMADS. CASH AID CODES WILL ALSO HAVE TANF MED AID CODE.	
01 OCT 07		ELKO DISTRICT OFFICE MOVED TO 1020 RUBY VISTA DR #101, ELKO.	
01 OCT 07		GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REMOVED.	
01 OCT 07		UNDUE HARDSHIP FOR MEETING AGE REQUIREMENTS FOR KINSHIP CARE (COK) INSTITUTED. CHILD/CHILDREN MUST HAVE "SPECIAL NEEDS" OR ARE A "HARD TO PLACE" SIBLING GROUP AND APPLICANT MUST DEMONSTRATE AN EXTREME FINANCIAL HARDSHIP.	
15 OCT 07		GOVERNOR CALLS FOR HIRING FREEZE FOR MOST STATE POSITIONS.	
DEC 07		START OF RECESSION.	
26 DEC 07	PUBLIC LAW 110-161 OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2008 GRANTS IRAQI AND AFGHAN NON-CITIZENS SPECIAL IMMIGRANT STATUS UNDER SECTION 101(A)(27) OF THE IMMIGRATION AND NATIONALITY ACT (INA). INDIVIDUALS AND FAMILY MEMBERS GRANTED THIS SPECIAL IMMIGRATION STATUS ARE ELIGIBLE FOR RESETTLEMENT ASSISTANCE, ENTITLEMENT PROGRAMS AND OTHER BENEFITS THE SAME AS REFUGEES ADMITTED UNDER SECTION 207 OF THE INA, EXCEPT THE PERIOD OF ELIGIBILITY CANNOT EXCEED 6 MONTHS (8 MONTHS FOR IRAQ IMMIGRANTS). THESE PROVISIONS EXPIRE ON 30 SEPTEMBER 2008 (30 NOVEMBER 2008 FOR IRAQ IMMIGRANTS) UNLESS EXTENDED BY FEDERAL LAW.		
<u>2008</u>	JAN 08	WINNEMUCCA DO MOVED TO 3140 TRADERS WAY, WINNEMUCCA.	
	17 JAN 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) TERMINATED. RECIPIENTS CURRENTLY ELIGIBLE WILL REMAIN SO UNTIL 2 MONTHS AFTER BIRTH.	
	04 FEB 08	GROSS UNEARNED INCOME LIMIT FOR THE HIWA PROGRAM (WY9) HAS BEEN REINSTATED AT \$699.00.	
	25 FEB 08	EXPANDED ELIGIBILITY FOR PREGNANT WOMEN (AID CODE PS) REINSTATED WITH A 200 CASE/RECIPIENT CAP.	
	APR 08	REQUIREMENT TO PROVIDE PROOF OF SERVICE REINSTATED AS AN ELIGIBILITY REQUIREMENT FOR EMERGENCY MEDICAL ASSISTANCE PROGRAMS (AFFECTS AID CODES EM1, EM3, EM4 & EM9).	
	26 JUN 08	CONGRESS INCLUDED EMERGENCY UNEMPLOYMENT COMPENSATION IN THE FISCAL YEAR 2008 SUPPLEMENTAL SPENDING BILL (P.L. 110-252). THE BILL EXTENDED UNEMPLOYMENT INSURANCE (UI) BENEFITS FOR UP TO 13 WEEKS, THROUGH THE END OF MARCH 31, 2009. THE UEC BENEFITS PASSED IN THE BILL WERE 100% FEDERALLY FUNDED.	
	24 JUL 08	FEDERAL MINIMUM WAGE RAISED FROM \$5.85 TO \$6.55 PER HOUR.	
	30 SEP 08	TANF-TEMP (TP) PROGRAM DISCONTINUED AS ORIGINALLY IMPLEMENTED. TEMP PROGRAM WILL STILL BE AVAILABLE FOR FAMILIES EXPERIENCING AN EPISODE OF NEED AS A RESULT OF UNFORESEEN CIRCUMSTANCES. THIS WOULD INCLUDE NATURAL DISASTERS SUCH AS FLOODS, EARTHQUAKES, ETC.	
	01 OCT 08	HOUSEHOLDS TERMINATED FOR FAILING TO COMPLY WITH AN ESTABLISHED PERSONAL RESPONSIBILITY PLAN (PRP) WILL BE INELIGIBLE FOR TANF CASH AND TANF RELATED MEDICAID (TRM) FOR 3 MONTHS.	
	01 OCT 08	THE FOOD, CONSERVATION AND ENERGY ACT OF 2008 (FCEA) RENAMED THE FOOD STAMPS PROGRAM TO "SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)".	
	21 NOV 08	CONGRESS PASSED THE UNEMPLOYMENT COMPENSATION EXTENSION ACT OF 2008 (P.L. 110-449). PROVIDED AN ADDITIONAL SEVEN WEEKS OF EXTENDED UNEMPLOYMENT COMPENSATION FOR LAID-OFF WORKERS IN ALL STATES. UEC BENEFITS WERE FINANCED 100% BY THE FEDERAL GOVERNMENT.	

**TIMELINE OF IMPORTANT EVENTS SINCE PRWORA (THE PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT) WAS UNVEILED
September 1994 - June 30, 2019**

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>	
<u>2009</u>	17 FEB 09	AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA) SIGNED INTO LAW.	
	17 FEB 09	CONGRESS PASSED ANOTHER EXTENSION OF THE 2008 EUC THROUGH ARRA. EUC BENEFITS ARE FINANCED 100% BY THE FEDERAL GOVERNMENT.	
	FEB 09	TANF NEON AND TANF RELATED MEDICAID HOUSEHOLD MEMBERS MAY BE ELIGIBLE FOR TRANSITIONAL MEDICAID (TR) FOR 12 MONTHS FOLLOWING THE LAST MONTH OF TANF NEON OR TANF RELATED MEDICAID ELIGIBILITY.	
	16 MAR 09	ALL SNAP APPLICANT HOUSEHOLDS ARE CATEGORICALLY ELIGIBLE FOR BENEFITS WITH EXCEPTION OF PENDING TANF OR SSI APPLICANTS AND DENIED OR TERMINATED TANF OR SSI RECIPIENTS.	
	01 APR 09	ARRA INCREASED THE MAXIMUM BENEFIT LEVEL OF ALL SNAP HOUSEHOLDS BY 13.6%.	
	01 APR 09	ARRA CHANGED THE ABAWD POLICY LIMITING THE RECEIPT OF 3 MONTHS OF SNAP BENEFITS IN A 36-MONTH PERIOD NO LONGER IN EFFECT.	
	01 APR 09	IN LIEU OF FACE-TO-FACE INTERVIEWS, CASEWORKERS MAY NOW CONDUCT INTERVIEWS, AT BOTH INITIAL APPLICATION AND RECERTIFICATION, BY TELEPHONE FOR ALL SNAP HOUSEHOLDS.	
	01 APR 09	TANF HOUSEHOLDS WHO ARE TERMINATED FOR NON-COMPLIANCE WITH THEIR PRP WILL NO LONGER LOSE MEDICAID ELIGIBILITY FOR ANY HOUSEHOLD MEMBERS. THE 3 MONTH SIT-OUT PERIOD WILL NO LONGER BE IMPOSED AGAINST THE MEDICAID CASE FOR ANY SANCTIONS IMPOSED.	
	01 APR 09	H.R.2, CHILDREN'S HEALTH INSURANCE PROGRAM REAUTHORIZATION ACT - OBRA POLICY WILL REMOVE THE REQUIREMENT FOR A CHILD TO CONTINUE TO LIVE IN THE SAME HOUSEHOLD AS THE MOTHER AND FOR THE MOTHER TO BE ELIGIBLE FOR MEDICAID IF STILL PREGNANT. ADDITIONALLY, A CHILD BORN TO A WOMAN WHO IS ELIGIBLE FOR MEDICAID ON THE DATE OF THE CHILD'S BIRTH IS DEEMED TO HAVE APPLIED AND BEEN FOUND ELIGIBLE FOR MEDICAID EFFECTIVE THE BIRTH MONTH AND REMAINS ELIGIBLE FOR ONE YEAR. CHANGES IN INCOME, HOUSEHOLD COMPOSITION, COOPERATION WITH OTHER PROGRAM REQUIREMENTS, INCLUDING REDETERMINATION AND CITIZENSHIP, WILL NOT AFFECT THE CHILD'S ELIGIBILITY.	
	APR 09	WINNEMUCCA DISTRICT OFFICE CLOSED.	
	01 JUN 09	NEVADA CHILD CARE SYSTEM (NCCS) IMPLEMENTED.	
	JUN 09	RECESSION OFFICIALLY OVER BASED ON NATIONAL BUREAU OF ECONOMIC RESEARCH (NBER) REPORT.	
	01 JUL 09	PROGRAM NAME CHANGED FOR NON-NEEDY CARETAKER TO "RELATIVE CAREGIVER".	
	01 JUL 09	NEVADA'S MINIMUM WAGE INCREASES \$.70. MINIMUM WAGE WITH QUALIFIED HEALTH BENEFITS INCREASES TO \$6.55 PER HOUR. EMPLOYEES WITH NO HEALTH BENEFITS WILL EARN \$7.55 PER HOUR.	
	24 JUL 09	FEDERAL MINIMUM WAGE RATE INCREASED FROM \$6.55 TO \$7.25 PER HOUR.	
	06 NOV 09	THE PRESIDENT SIGNED THE WORKER, HOMEOWNERSHIP, AND BUSINESS ASSISTANCE ACT OF 2009 (THE WORKER ASSISTANCE ACT (P.L. 111-92)). THIS LAW EXPANDS THE 2008 EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) PROGRAM. REFER TO FFIS ISSUE BRIEF 09-46 DATED NOVEMBER 24, 2009 FOR FULL DETAILS.	
	NOV 09	SECTION 8 OF THE WORKER ASSISTANCE ACT REQUIRES THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) TO EXCLUDE THE \$25 WEEKLY INCREASE IN UIB BENEFITS APPROVED WITH ARRA EFFECTIVE NOVEMBER 2009.	
	<u>2010</u>	01 JAN 10	EFFECTIVE JANUARY 1, 2010 STATES ARE PROHIBITED FROM RECOVERING MEDICAID EXPENDITURES FOR MEDICARE PREMIUMS AND COST SHARING PAID UNDER MEDICARE BENEFICIARY PROGRAMS FROM THE ESTATES OF DECEASED MEDICAID RECIPIENTS. REF: MEDICARE IMPROVEMENT FOR PATIENTS AND PROVIDERS ACT OF 2008 (MIPPA).
		01 JAN 10	EFFECTIVE JANUARY 1, 2010 THE SOCIAL SECURITY ADMINISTRATION WILL BEGIN TRANSMITTING INFORMATION ON LOW INCOME SUBSIDY (LIS) APPLICATIONS TO STATE MEDICAID AGENCIES. AGENCIES MUST TREAT THE DATA SSA TRANSMITS AS THE START OF A MEDICARE BENEFICIARY APPLICATION. SLMB AND QI ELIGIBILITY MAY BE RETROACTIVE TO THE APPLICATION EFFECTIVE DATE. REF: MEDICARE IMPROVEMENT FOR PATIENTS AND PROVIDERS ACT OF 2008 (MIPPA).
		01 MAR 10	EFFECTIVE MARCH 1, 2010 AN ELIGIBILITY REDETERMINATION WILL NO LONGER BE REQUIRED FOR TANF CASH PROGRAMS AND ALL MEDICAID PROGRAMS, INCLUDING ALL MAABD CATEGORIES. THE NEW POLICY WILL REQUIRE AN ANNUAL ELIGIBILITY REVIEW ONLY.
01 MAR 10		PROGRAM NAME CHANGED FOR NON-QUALIFIED/NON-CITIZEN TO "CITIZEN CHILDREN HOUSEHOLD".	
01 JUN 10		CHAP JOINT CUSTODY POLICY CHANGE - CHAP ELIGIBILITY WILL ONLY CONSIDER THE INCOME OF THE HOUSEHOLD MEMBER WHO SUBMITS THE APPLICATION ON BEHALF OF THE CHILD(REN). THE SECOND PARENTS INCOME AND HOUSEHOLD INFORMATION IS NO LONGER NEEDED TO DETERMINE ELIGIBILITY FOR CHAP.	
01 JUL 10		STATE MINIMUM WAGE INCREASE - MINIMUM WAGE WITH HEALTH BENEFITS IS \$7.25 PER HOUR. MINIMUM WAGE WITHOUT HEALTH BENEFITS IS \$8.25 PER HOUR.	
22 JUL 10		PRESIDENT SIGNED THE UNEMPLOYMENT COMPENSATION EXTENSION ACT OF 2010 THAT ALLOWS EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) CLAIMS TO BE ESTABLISHED THROUGH NOVEMBER 30, 2010.	
OCT 10		HIGHEST UNEMPLOYMENT RATE (14.0%) FOR NV (SEASONALLY ADJUSTED).	
17 DEC 10		PRESIDENT SIGNED THE TAX RELIEF, UNEMPLOYMENT INSURANCE REAUTHORIZATION, AND JOB CREATION ACT OF 2010 (P.L. 111-312). THE ACT EXTENDS FEDERAL UNEMPLOYMENT INSURANCE (UI) BENEFITS FOR 13 MONTHS. IT EXTENDS THE EMERGENCY UNEMPLOYMENT COMPENSATION (EUC) PROGRAM, AS WELL AS FULL FEDERAL FINANCING OF EUC AND THE EXTENDED BENEFITS (EB) PROGRAM. IT ALSO LENGTHENS THE LOOK-BACK PROVISION OF THE EB PROGRAM, WHICH WILL HELP STATES REMAIN ELIGIBLE FOR THE PROGRAM.	
29 DEC 10		APPLICATIONS MODERNIZATION AND PRODUCTIVITY SERVICES (AMPS) GOES LIVE.	
DEC 10		UNIVERSAL OFFICE ESTABLISHED.	
<u>2011</u>		01 JUN 11	EFFECTIVE JUNE 1 APPLICATIONS FOR HIFA WAIVER PROGRAM (PS) WILL NO LONGER BE PROCESSED. AS OF NOVEMBER 1 THE PROGRAM WILL NO LONGER EXIST. APPLICATIONS APPROVED PRIOR TO JUNE 1 WILL MAINTAIN ELIGIBILITY THROUGH THE BIRTH OF THE BABY PLUS TWO MONTHS OF POST PARTUM.
	JUL 11	NORTHERN PROFESSIONAL DEVELOPMENT CENTER CLOSED.	
	01 SEP 11	EFFECTIVE SEPTEMBER 2011 THE KINSHIP CARE PROGRAM (COK) BENEFIT PAYMENTS WERE REDUCED 25%.	
	01 OCT 11	EFFECTIVE OCTOBER 2011 ADULT LOAN PROGRAM RECIPIENTS ARE ELIGIBLE FOR 60 MONTHS OF LIFETIME BENEFITS IN TOTAL FROM ANY TANF-FUNDED PROGRAM FROM ANY JURISDICTION. IN ADDITION, AFTER RECEIVING 24 MONTHS OF BENEFITS EITHER CUMULATIVE OR CONSECUTIVELY FROM ANY JURISDICTION, REQUIRES A SIT-OUT PERIOD OF 12 CONSECUTIVE MONTHS FROM RECEIPT OF ANY TANF CASH PROGRAM BENEFITS IN NEVADA. THE LOAN PROGRAM SHALL NO LONGER BE AN OPTION FOR TWO PARENT HOUSEHOLDS UNLESS BOTH PARENTS HAVE A REASONABLE EXPECTATION OF A FUTURE SOURCE OF INCOME, INCLUDING A LUMP SUM PAYMENT. OFFICE MANAGERS MUST APPROVE ALL NEW LOAN APPLICATIONS.	
	15 DEC 11	IRAQ WAR OFFICIALLY ENDS.	
<u>2012</u>	31 MAR 12	PS AID CODE ENDS DUE TO PROGRAM CLOSURE.	

**TIMELINE OF IMPORTANT EVENTS SINCE PRWORA (THE PERSONAL RESPONSIBILITY AND WORK OPPORTUNITY RECONCILIATION ACT) WAS UNVEILED
September 1994 - June 30, 2019**

<u>YEAR</u>	<u>DATE</u>	<u>EVENT</u>
<u>2013</u>	01 APR 13	TANF CASH CHILD ONLY PROGRAM NAME CHANGED FOR "CITIZEN CHILDREN" TO "TANF CHILDREN", NO CHANGE TO AID CODE COA.
	01 APR 13	TANF CASH CHILD ONLY PROGRAM NAME CHANGED FOR "RELATIVE CARETAKER" TO "NON-NEEDY RELATIVE CAREGIVERS", NO CHANGE TO AID CODE CON.
	01 APR 13	TANF CASH CHILD ONLY PROGRAM NAME CHANGED FOR "KINSHIP" TO "KINSHIP CARE RELATIVE CAREGIVERS", NO CHANGE TO AID CODE COK.
	01 APR 13	TAX-PREFERRED EDUCATION ACCOUNTS INCLUDING QUALIFIED TUITION PROGRAMS DESCRIBED IN SECTION 529 OF THE INTERNAL REVENUE CODE OF 1986, COVERDELL EDUCATION SAVINGS ACCOUNTS UNDER SECTION 530 OF THE SAME CODE, THE NEVADA PREPAID TUITION PROGRAM AND THE UPRUMIS COLLEGE FUND 529 PLAN ARE EXEMPT FOR TANF CASH RESOURCES.
	01 APR 13	IN AN EFFORT TO SIMPLIFY AND STREAMLINE THE PROCESS OF DETERMINING TANF CASH ELIGIBILITY A CLIENT STATEMENT (AKA SELF ATTESTATION) AS THE VERIFICATION SOURCE FOR RESOURCES WILL BE ACCEPTED.
	01 JUN 13	FOR ALL FMC AND CHAP APPLICATIONS PROCESSED ON OR AFTER JUNE 1, 2013 CLIENT STATEMENT CAN BE ACCEPTED AS THE DOCUMENTED VERIFICATION SOURCE FOR THE FOLLOWING ELIGIBILITY FACTORS: RESIDENCY, HOUSEHOLD COMPOSITION, PREGNANCY & RESOURCES. THERE IS NO CHANGE TO TANF CASH, MAABD & SNAP PROGRAMS.
	30 JUN 13	RENO DISTRICT OFFICE AT KINGS ROW CLOSED.
	01 JUL 13	NEW RENO DISTRICT OFFICE OPENS AT 4055 SOUTH VIRGINIA ST.
	01 JUL 13	NEW SPARKS DISTRICT OFFICE OPENS AT 630 GREENBRAE DRIVE.
	01 OCT 13	AFFORDABLE HEALTH CARE ACT STARTS. MANDATORY CASELOAD STARTS 01 OCT AND OPTIONAL CASELOAD STARTS JANUARY 2014.
	01 NOV 13	SNAP BENEFIT PAYMENTS THAT WERE INCREASED DUE TO ARRA IN APRIL 2009 HAVE BEEN REDUCED.
<u>2014</u>	JAN 14	ACA OPTIONAL CASELOAD STARTS.
	FEB 14	LAS VEGAS SPRING MOUNTAIN OFFICE OPENED (OFFICE CODE - SM).
	MAR 14	LAS VEGAS CRAIG ROAD OFFICE OPENED (OFFICE CODE - CR).
	MAY 14	LAS VEGAS CHANDLER (SOUTHERN ADMIN OFFICE) OPENED (OFFICE CODE - AO).
	JUN 14	SNAP AUTHORIZED CASES NEW PEAK (196,297).
	JUN 14	SNAP PARTICIPATING CASES NEW PEAK (194,082).
	JUN 14	SNAP PARTICIPATING PERSONS NEW PEAK (391,816).
	JUN 14	SNAP DOLLAR VALUE NEW PEAK (\$45,379,450).
JUN 14	NV'S UNEMPLOYMENT RATE AT 7.7% (SEASONALLY ADJUSTED).	
<u>2015</u>	JUL 14	TANF RESOURCE LIMIT RAISED FROM \$2,000 TO \$6,000 EFFECTIVE 01 JULY 2014. INCREASING THE RESOURCE LIMIT ALLOWS NEVADA'S MOST VULNERABLE HOUSEHOLDS THE ABILITY TO SAVE AND CREATE A SAFETY NET AS THEY MOVE OFF OF CASH ASSISTANCE AND CONTINUE TO SELF-SUFFICIENCY. THE RESOURCE LIMITS FOR OTHER PROGRAMS HAVE NOT CHANGED.
	27 FEB 15	NEW OFFICE IN LAS VEGAS OPENS AT 375 WARM SPRINGS RD #103 (OFFICE CODE WM)
<u>2016</u>	28 OCT 15	NEW OFFICE IN LAS VEGAS OPENS AT 3965 SOUTH DURANGO DRIVE (OFFICE CODE DU)
	04 APR 16	NEW OFFICE IN LAS VEGAS OPENS AT 6390 N. DECATUR BLVD (OFFICE CODE DE)
	NOV 15	SNAP PARTICIPATING PERSONS NEW PEAK (441,006).
	NOV 15	SNAP DOLLAR VALUE NEW PEAK (\$52,664,299).
	JUN 16	SNAP PARTICIPATING CASES NEW PEAK (223,306).
	JUN 16	SNAP AUTHORIZED CASES NEW PEAK (224,490).
JUN 16	NV'S UNEMPLOYMENT RATE AT 6.4% (SEASONALLY ADJUSTED).	
<u>2017</u>	JUL 16	NV'S UNEMPLOYMENT RATE AT 6.5% (SEASONALLY ADJUSTED).
	OCT 16	SNAP PARTICIPATING PERSONS NEW PEAK (443,138).
	JAN 17	SNAP PARTICIPATING CASES NEW PEAK (225,575).
	JAN 17	SNAP AUTHORIZED CASES NEW PEAK (226,576).
	JUN 17	NV'S UNEMPLOYMENT RATE AT 4.7% (SEASONALLY ADJUSTED).
<u>2018</u>	JUL 17	NV'S UNEMPLOYMENT RATE AT 4.8% (SEASONALLY ADJUSTED).
	OCT 17	SNAP PARTICIPATING PERSONS NEW PEAK (443,318).
	JAN 18	SNAP AUTHORIZED CASES NEW PEAK (230,347).
	APR 18	CHILD CARE CASELOAD HIGHPOINT (9,781).
	DEC 18	EXEMPTION WAIVER FOR ABLE BODIED ADULTS WITHOUT DEPENDENTS (ABAWD) WAS PROJECTED TO EXPIRE 12/31/17, SB323 SUPPORTS UNTIL 12/31/18.
	JUN 18	SNAP PARTICIPATING CASES NEW PEAK (228,943).
	JUN 18	SUPPLEMENTAL FEDERAL LIHEA FUNDING AVAILABLE FOR EAP, ALLOWED AN INCREASED AWARD FOR FFY 2018
	JUN 18	NV'S UNEMPLOYMENT RATE AT 4.7% (SEASONALLY ADJUSTED).
<u>2019</u>	JUL 18	NV'S UNEMPLOYMENT RATE AT 4.5% (SEASONALLY ADJUSTED).
	DEC 18	EXEMPTION WAIVER FOR ABLE BODIED ADULTS WITHOUT DEPENDENTS (ABAWD) WAS PROJECTED TO EXPIRE DECEMBER 31, 2017, HOWEVER UNDER SB 323 A NEW WAIVER WAS REQUESTED AND PARTIALLY APPROVED. THE NEW WAIVER IS EXPECTED TO EXPIRE DECEMBER 31, 2019 (WITH THE EXCEPTION OF WASHOE COUNTY WHICH EXPIRED DECEMBER 31, 2018).
	MAY 19	CHILD CARE CASELOAD HIGHPOINT (10,942).
	JUN 19	NV'S UNEMPLOYMENT RATE AT 4.0% (SEASONALLY ADJUSTED).

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL
ANNUAL REPORT SFY84 - SFY92

YEAR	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	APPS REC'D	% OF APPS TO TOTAL GRANT CS	GRANTS WITH PUBLIC HOUSING 40 - 44		GRANTS W/O PUBLIC HOUSING 40 - 44		TOTAL GRANTS 40 - 44		MED ONLY 04 & 40 - 49		TOTAL ELIG 04 & 40 - 49		AVG FAM SIZE /GRANT	TOTAL GRANTS PAID WITH PUB HOUSING	TOTAL GRANTS PAID W/O PUB HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH P.H.	AVG GRANT PER RECIP W/O P.H.	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
			CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP								
SFY84 TOT	9,512						54,164	147,130	1,375	3,623	55,539	150,753				\$10,200,918				
SFY84 AVG	793	17.1%					4,514	12,261	115	302	4,629	12,563	2.71			\$850,077			\$69.33	
SFY85 TOT	9,414						55,902	154,848	1,628	4,457	57,530	159,305				\$10,715,265				
SFY85 AVG	785	16.4%					4,659	12,904	136	371	4,795	13,275	2.77			\$892,939			\$69.20	
SFY86 TOT	9,957						63,764	177,768	1,863	4,612	65,627	182,380				\$15,042,113				
SFY86 AVG	830	15.2%					5,314	14,814	155	384	5,469	15,198	2.78			\$1,253,509			\$84.62	
SFY87 TOT	11,262						68,323	191,991	3,331	6,713	71,654	198,704				\$16,183,445				
SFY87 AVG	939	15.7%					5,694	15,999	278	559	5,972	16,558	2.77			\$1,348,620			\$84.29	
SFY88 TOT	12,693		19,246	60,633	35,640	92,007	71,940	200,501	3,257	6,604	75,197	207,105		\$5,401,439	\$9,547,117	\$18,932,847				
SFY88 AVG	1,058	16.9%	2,138	6,737	3,960	10,223	5,995	16,708	271	550	6,266	17,259	2.75	\$600,160	\$1,060,791	\$1,577,737	\$89.08	\$103.77	\$94.43	
SFY89 TOT	14,176		27,426	86,936	56,583	145,371	84,009	232,307	4,203	8,823	88,212	241,130		\$7,743,946	\$15,370,374	\$23,114,321				
SFY89 AVG	1,181	16.1%	2,286	7,245	4,715	12,114	7,001	19,359	350	735	7,351	20,094	2.76	\$645,329	\$1,280,865	\$1,926,193	\$89.08	\$105.73	\$99.50	
SFY90 TOT	20,931		31,539	101,115	64,500	164,475	96,039	265,590	9,211	17,940	105,250	283,530		\$9,029,571	\$17,519,540	\$26,549,323				
SFY90 AVG	1,744	19.9%	2,628	8,426	5,375	13,706	8,003	22,132	768	1,495	8,771	23,627	2.69	\$752,464	\$1,459,962	\$2,212,444	\$89.30	\$106.52	\$99.96	
SFY91 TOT	28,314		33,192	107,348	76,105	194,373	109,297	301,721	29,898	57,285	139,195	359,006		\$9,494,340	\$20,681,525	\$30,175,863				
SFY91 AVG	2,360	20.3%	2,766	8,946	6,342	16,198	9,108	25,144	2,492	4,774	11,600	29,918	2.58	\$791,195	\$1,723,460	\$2,514,655	\$88.44	\$106.40	\$100.01	
SFY92 TOT	25,965		37,625	119,349	100,331	256,082	137,956	375,431	68,504	118,118	206,460	493,549		\$10,263,861	\$29,034,619	\$39,272,113				
SFY92 AVG	2,164	12.6%	3,135	9,946	8,361	21,340	11,496	31,286	5,709	9,843	17,205	41,129	2.72	\$855,322	\$2,419,552	\$3,272,676	\$86.00	\$113.38	\$104.61	

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (AFDC PRIOR TO 1/1/97) CUMULATIVE TOTAL
ANNUAL REPORT SFY93 - SFY01

YEAR	(1)	(2)	(3)		(4)		(5)		(6)		(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	APPS REC'D	% OF APPS TO TOTAL GRANT CS	GRANTS WITH PUBLIC HOUSING 40 - 44		GRANTS W/O PUBLIC HOUSING 40 - 44		TOTAL GRANTS 40 - 44		MED ONLY 04 & 40 - 49		TOTAL ELIG 04 & 40 - 49		AVG FAM SIZE /GRANT	TOTAL GRANTS PAID WITH PUB HOUSING	TOTAL GRANTS PAID W/O PUB HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH P.H.	AVG GRANT PER RECIP W/O P.H.	AVG GRANT PER GRANT RECIP	AVG GRANT PER FAMILY
			CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP	CASES	RECIP								
SFY93 TOT	30,192		37,985	120,709	114,127	291,550	152,112	412,259	103,860	178,381	255,972	590,640		\$9,804,438	\$32,864,339	\$42,668,776				
SFY93 AVG	2,516	19.8%	3,165	10,059	9,511	24,296	12,676	34,355	8,655	14,865	21,331	49,220	2.71	\$817,037	\$2,738,695	\$3,555,731	\$81.22	\$112.72	\$103.50	
SFY94 TOT	34,390		38,281	121,321	128,163	326,795	166,444	448,116	123,469	219,467	289,913	667,583		\$9,916,973	\$36,977,774	\$46,894,746				
SFY94 AVG	2,866	20.7%	3,190	10,110	10,680	27,233	13,870	37,343	10,289	18,289	24,159	55,632	2.69	\$826,414	\$3,081,481	\$3,907,896	\$81.74	\$113.15	\$104.65	
SFY95 TOT	36,374		37,781	118,114	147,306	368,770	185,087	486,884	145,549	267,522	330,636	754,406		\$9,607,371	\$41,280,660	\$50,888,031				
SFY95 AVG	3,031	19.7%	3,148	9,843	12,276	30,731	15,424	40,574	12,129	22,294	27,553	62,867	2.63	\$800,614	\$3,440,055	\$4,240,669	\$81.34	\$111.94	\$104.52	
SFY96 TOT	34,546		35,628	109,144	148,601	361,504	184,229	470,648	169,731	321,448	353,960	792,096		\$8,897,732	\$41,060,964	\$49,958,696				
SFY96 AVG	2,879	18.8%	2,969	9,095	12,383	30,125	15,352	39,221	14,144	26,787	29,497	66,008	2.55	\$741,478	\$3,421,747	\$4,163,225	\$81.52	\$113.58	\$106.15	
SFY97 TOT	28,891		30,225	91,980	119,621	278,531	149,846	370,511	185,866	352,062	335,712	722,573		\$7,382,199	\$32,198,416	\$39,580,615				
SFY97 AVG	2,408	19.3%	2,519	7,665	9,968	23,211	12,487	30,876	15,489	29,339	27,976	60,214	2.47	\$615,183	\$2,683,201	\$3,298,385	\$80.26	\$115.60	\$106.83	
SFY98 TOT*	29,008		25,699	82,529	104,656	251,647	130,355	334,176	41,168	107,025	325,114	702,941		\$6,346,218	\$28,008,520	\$34,354,738				
SFY98 AVG*	2,417	22.3%	2,142	6,877	8,721	20,971	10,863	27,848	3,431	8,919	27,093	58,578	2.57	\$528,852	\$2,334,043	\$2,862,895	\$76.93	\$111.34	\$102.84	
SFY99 TOT	29,491		19,835	64,402	83,245	198,397	103,080	262,799	60,822	153,654	332,459	705,927		\$4,948,834	\$22,659,322	\$27,608,156				
SFY99 AVG	2,458	28.6%	1,653	5,367	6,937	16,533	8,590	21,900	5,069	12,805	27,705	58,827	2.55	\$412,403	\$1,888,277	\$2,300,680	\$76.79	\$114.34	\$105.13	
SFY00 TOT	28,605		14,483	45,891	67,914	154,046	82,397	199,937	86,367	225,723	337,330	716,328		\$3,510,286	\$19,081,999	\$22,592,285				
SFY00 AVG	2,384	34.7%	1,207	3,824	5,660	12,837	6,866	16,661	7,197	18,810	28,111	59,694	2.43	\$291,641	\$1,582,782	\$1,874,423	\$77.67	\$122.65	\$112.57	\$273.28
SFY01 TOT	40,186		19,711	55,010	69,599	162,465	89,310	217,475	141,392	385,678	370,236	857,274		\$5,186,481	\$21,595,624	\$26,782,105				
SFY01 AVG	3,349	45.0%	1,643	4,584	5,800	13,539	7,443	18,123	11,783	32,140	30,853	71,440	2.44	\$432,207	\$1,799,635	\$2,231,842	\$94.05	\$132.78	\$122.98	\$299.43

*Starting in SFY98, CHAP was removed from column (6) to separate TANF Med Only and CHAP. Column (15) added starting Fiscal Year 2000.

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AID CODE AF/TN - TANF SINGLE PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY02 TOT	23,067	20,692	49,518	70,210	61,091	55,444	110,199	165,643	84,158	76,136	159,717								
SFY02 AVG	1,922	1,724	4,127	5,851	5,091	4,620	9,183	13,804	7,013	6,345	13,310	19,654	3	\$466,747	\$1,394,564	\$1,861,311	\$79.79	\$100.93	\$94.58	\$264.72
SFY03 TOT	21,466	20,239	46,621	66,860	61,329	58,669	108,485	167,154	82,795	78,908	155,106	234,014		\$5,279,160	\$17,214,131	\$22,493,291				
SFY03 AVG	1,789	1,687	3,885	5,572	5,111	4,889	9,040	13,930	6,900	6,576	12,926	19,501	2.83	\$439,930	\$1,434,511	\$1,874,441	\$78.93	\$102.92	\$96.06	\$271.65
SFY04 TOT	16,039	15,098	34,884	49,982	47,041	45,992	84,149	130,141	63,080	61,090	119,003	180,123		\$3,993,337	\$13,166,034	\$17,159,371				
SFY04 AVG	1,337	1,258	2,907	4,165	3,920	3,833	7,012	10,845	5,257	5,091	9,919	15,010	2.85	\$332,778	\$1,097,169	\$1,429,948	\$80.18	\$101.23	\$95.39	\$272.22
SFY05 TOT	11,976	11,068	25,571	36,639	40,960	39,740	72,922	112,662	52,936	50,808	98,493	149,301		\$2,988,963	\$11,535,746	\$14,524,709				
SFY05 AVG	998	922	2,131	3,053	3,413	3,312	6,077	9,389	4,411	4,234	8,208	12,442	2.82	\$249,080	\$961,312	\$1,210,392	\$81.65	\$102.43	\$97.34	\$274.44
SFY06 TOT	9,928	9,333	20,691	30,024	36,770	35,881	63,906	99,787	46,698	45,214	84,597	129,811		\$2,459,590	\$10,301,321	\$12,773,911				
SFY06 AVG	827	778	1,724	2,502	3,064	2,990	5,326	8,316	3,892	3,768	7,050	10,818	2.78	\$204,966	\$859,527	\$1,064,493	\$81.92	\$103.36	\$98.41	\$273.56
SFY07 TOT	8,046	7,765	17,035	24,800	32,384	31,799	56,294	88,093	40,430	39,564	73,329	112,893		\$1,990,727	\$9,055,905	\$11,046,632				
SFY07 AVG	671	647	1,420	2,067	2,699	2,650	4,691	7,341	3,369	3,297	6,111	9,408	2.79	\$165,894	\$754,659	\$920,553	\$80.30	\$102.93	\$97.97	\$273.44
SFY08 TOT*	9,500	9,407	20,431	29,838	37,322	37,101	66,048	103,149	46,822	46,508	86,479	132,987		\$2,509,537	\$10,952,033	\$13,461,570				
SFY08 AVG*	792	784	1,703	2,487	3,110	3,092	5,504	8,596	3,902	3,876	7,207	11,082	3.01	\$209,128	\$912,669	\$1,121,798	\$84.11	\$106.18	\$101.22	\$304.18
SFY09 TOT	8,799	8,759	19,266	28,025	38,629	38,661	67,671	106,332	47,428	47,420	86,937	134,357		\$2,347,060	\$11,186,209	\$13,533,269				
SFY09 AVG	733	730	1,606	2,335	3,219	3,222	5,639	8,861	3,952	3,952	7,245	11,196	2.83	\$195,588	\$932,184	\$1,127,772	\$83.73	\$105.09	\$100.61	\$285.12
SFY10 TOT	9,882	9,863	21,460	31,323	53,204	53,343	89,911	143,254	63,086	63,206	111,371	174,577		\$2,718,364	\$15,508,664	\$18,227,028				
SFY10 AVG	824	822	1,788	2,610	4,434	4,445	7,493	11,938	5,257	5,267	9,281	14,548	2.77	\$226,530	\$1,292,389	\$1,518,919	\$86.79	\$108.19	\$104.36	\$288.86
SFY11 TOT	9,201	9,273	19,522	28,795	56,484	56,668	95,286	151,954	65,685	65,941	114,808	180,749		\$2,515,498	\$16,485,123	\$19,000,621				
SFY11 AVG	767	773	1,627	2,400	4,707	4,722	7,941	12,663	5,474	5,495	9,567	15,062	2.75	\$209,625	\$1,373,760	\$1,583,385	\$87.46	\$108.51	\$105.15	\$289.29
SFY12 TOT	8,075	8,088	17,246	25,334	54,609	54,722	91,098	145,820	62,684	62,810	108,344	171,154		\$2,213,058	\$15,831,126	\$18,044,184				
SFY12 AVG	673	674	1,437	2,111	4,551	4,560	7,592	12,152	5,224	5,234	9,029	14,263	2.73	\$184,422	\$1,319,261	\$1,503,682	\$87.31	\$108.58	\$105.44	\$287.87
SFY13 TOT	8,036	8,083	17,047	25,130	54,685	55,052	91,029	146,081	62,721	63,135	108,076	171,211		\$2,165,287	\$15,984,555	\$18,149,842				
SFY13 AVG	670	674	1,421	2,094	4,557	4,588	7,586	12,173	5,227	5,261	9,006	14,268	2.73	\$180,441	\$1,332,046	\$1,512,487	\$86.18	\$109.45	\$106.03	\$289.43
SFY14 TOT	9,096	9,177	18,997	28,174	64,745	64,872	108,621	173,493	73,841	74,049	127,618	201,667		\$2,482,778	\$19,194,142	\$21,676,920				
SFY14 AVG	758	765	1,583	2,348	5,395	5,406	9,052	14,458	6,153	6,171	10,635	16,806	2.73	\$206,898	\$1,599,512	\$1,806,410	\$88.14	\$110.58	\$107.42	\$293.36

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
New TN aid code starts October 2007. Aid code AF ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in SFY2008.

AID CODE AF/TN - TANF SINGLE PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	8,746	8,845	18,116	26,961	62,301	62,605	106,041	168,646	71,047	71,450	124,157								
SFY15 AVG	729	737	1,510	2,247	5,192	5,217	8,837	14,054	5,921	5,954	10,346	16,301	2.75	\$202,050	\$1,552,083	\$1,754,134	\$89.99	\$110.37	\$107.56	\$296.16
SFY16 TOT	6,713	6,764	14,466	21,230	50,128	50,435	86,067	136,502	56,841	57,199	100,533	157,732		\$1,886,234	\$14,755,822	\$16,642,056				
SFY16 AVG	559	564	1,206	1,769	4,177	4,203	7,172	11,375	4,737	4,767	8,378	13,144	2.78	\$157,186	\$1,229,652	\$1,386,838	\$88.95	\$108.16	\$105.57	\$292.97
SFY17 TOT	5,492	5,578	11,972	17,550	46,579	47,002	80,851	127,853	52,071	52,580	92,823	145,403		\$1,555,564	\$13,833,740	\$15,389,304				
SFY17 AVG	458	465	998	1,463	3,882	3,917	6,738	10,654	4,339	4,382	7,735	12,117	2.79	\$129,630	\$1,152,812	\$1,282,442	\$88.74	\$108.25	\$105.89	\$295.70
SFY18 TOT	5,814	5,783	12,615	18,398	52,716	53,263	92,327	145,590	58,530	59,046	104,942	163,988		\$1,568,349	\$14,886,703	\$16,455,052				
SFY18 AVG	485	482	1,051	1,533	4,393	4,439	7,694	12,133	4,878	4,921	8,745	13,666	2.80	\$130,696	\$1,240,559	\$1,371,254	\$85.25	\$102.26	\$100.35	\$281.16
SFY19 TOT	5,173	5,224	11,498	16,722	45,022	45,469	78,267	123,736	50,195	50,693	89,765	140,458		\$1,421,116	\$12,432,359	\$13,853,475				
SFY19 AVG	431	435	958	1,394	3,752	3,789	6,522	10,311	4,183	4,224	7,480	11,705	2.80	\$118,426	\$1,036,030	\$1,154,456	\$85.10	\$100.51	\$98.68	\$276.08

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
New TN aid code starts October 2007. Aid code AF ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in SFY2008.

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AID CODE A/TN1 - TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY02 TOT	280	276	755	1,031	1,146	1,174	2,471	3,645	1,426	1,450	3,226	4,676		\$82,381	\$356,181	\$438,562				
SFY02 AVG	23	23	63	86	96	98	206	305	119	121	269	390	3	\$6,865	\$29,682	\$36,547	\$80.32	\$97.94	\$94.02	\$307.79
SFY03 TOT	238	243	558	801	924	1,108	2,041	3,149	1,162	1,351	2,599	3,950		\$71,657	\$299,486	\$371,143				
SFY03 AVG	20	20	47	67	77	92	170	262	97	113	217	329	3.40	\$5,971	\$24,957	\$30,929	\$91.51	\$95.92	\$94.89	\$321.59
SFY04 TOT	159	163	337	500	623	701	1,379	2,080	782	864	1,716	2,580		\$42,293	\$193,545	\$235,838				
SFY04 AVG	13	14	28	42	52	58	115	173	65	72	143	215	3.29	\$3,524	\$16,129	\$19,653	\$85.39	\$93.54	\$91.64	\$301.26
SFY05 TOT	165	176	390	566	614	653	1,433	2,086	779	829	1,823	2,652		\$46,289	\$189,437	\$235,726				
SFY05 AVG	14	15	33	47	51	54	119	174	65	69	152	221	3.39	\$3,857	\$15,786	\$19,644	\$85.24	\$91.16	\$89.53	\$302.37
SFY06 TOT	150	157	382	539	523	565	1,226	1,791	673	722	1,608	2,330		\$43,139	\$164,268	\$207,407				
SFY06 AVG	13	13	32	45	44	47	102	149	56	60	134	194	3.46	\$3,595	\$13,689	\$17,284	\$80.73	\$91.78	\$89.16	\$308.52
SFY07 TOT	147	165	338	503	410	435	906	1,341	557	600	1,244	1,844		\$41,599	\$129,588	\$171,187				
SFY07 AVG	12	14	28	42	34	36	76	112	46	50	104	154	3.30	\$3,467	\$10,799	\$14,266	\$82.69	\$97.44	\$93.43	\$307.11
SFY08 TOT*	80	128	175	303	402	670	877	1,547	482	798	1,052	1,850		\$23,011	\$130,534	\$153,545				
SFY08 AVG*	7	11	15	25	34	56	73	129	40	67	88	154	3.72	\$1,918	\$10,878	\$12,795	\$75.94	\$84.38	\$83.00	\$308.75
SFY09 TOT	58	115	143	258	368	713	764	1,477	426	828	907	1,735		\$17,095	\$111,618	\$128,713				
SFY09 AVG	5	10	12	22	31	59	64	123	36	69	76	145	4.08	\$1,425	\$9,302	\$10,726	\$66.80	\$75.79	\$74.24	\$302.49
SFY10 TOT	62	119	112	231	588	1,158	1,127	2,285	650	1,277	1,239	2,516		\$18,321	\$198,302	\$216,623				
SFY10 AVG	5	10	9	19	49	97	94	190	54	106	103	210	3.86	\$1,527	\$16,525	\$18,052	\$79.65	\$87.00	\$86.33	\$333.18
SFY11 TOT	43	85	87	172	811	1,573	1,683	3,256	854	1,658	1,770	3,428		\$12,357	\$258,834	\$271,191				
SFY11 AVG	4	7	7	14	68	131	140	271	71	138	148	286	4.01	\$1,030	\$21,570	\$22,599	\$72.38	\$80.13	\$79.66	\$318.87
SFY12 TOT	82	159	238	397	922	1,802	1,985	3,787	1,004	1,961	2,223	4,184		\$31,317	\$313,522	\$344,839				
SFY12 AVG	7	13	20	33	77	150	165	316	84	163	185	349	4.16	\$2,610	\$26,127	\$28,737	\$79.58	\$83.05	\$82.54	\$342.82
SFY13 TOT	130	254	344	598	823	1,604	1,558	3,162	953	1,858	1,902	3,760		\$43,868	\$275,020	\$318,888				
SFY13 AVG	11	21	29	50	69	134	130	264	79	155	159	313	3.95	\$3,656	\$22,918	\$26,574	\$74.60	\$87.15	\$84.94	\$334.91
SFY14 TOT	93	190	230	420	951	1,849	1,832	3,681	1,044	2,039	2,062	4,101		\$32,733	\$335,326	\$368,059				
SFY14 AVG	8	16	19	35	79	154	153	307	87	170	172	342	3.92	\$2,728	\$27,944	\$30,672	\$78.43	\$91.22	\$89.81	\$352.44

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
New TN1 aid code starts October 2007. Aid code AI ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in SFY2008.

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AID CODE AI/TN1 - TANF TWO PARENT HOUSEHOLD (ONE OR BOTH INCAPACITATED) CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	71	139	160	299	840	1,627	1,632	3,259	911	1,766	1,792								
SFY15 AVG	6	12	13	25	70	136	136	272	76	147	149	297	3.90	\$2,063	\$25,178	\$27,241	\$82.52	\$92.52	\$91.78	\$357.81
SFY16 TOT	87	173	216	389	535	1,030	1,041	2,071	622	1,203	1,257	2,460		\$29,521	\$188,028	\$217,549				
SFY16 AVG	7	14	18	32	45	86	87	173	52	100	105	205	3.97	\$2,460	\$15,669	\$18,129	\$78.30	\$90.51	\$88.22	\$349.85
SFY17 TOT	60	120	202	322	483	944	1,048	1,992	543	1,064	1,250	2,314		\$23,735	\$158,022	\$181,757				
SFY17 AVG	5	10	17	27	40	79	87	166	45	89	104	193	4.24	\$1,978	\$13,169	\$15,146	\$74.78	\$79.28	\$78.74	\$333.95
SFY18 TOT	54	101	130	231	628	1,219	1,317	2,536	682	1,320	1,447	2,767		\$17,848	\$195,290	\$213,138				
SFY18 AVG	5	8	11	19	52	102	110	211	57	110	121	231	4.04	\$1,487	\$16,274	\$17,762	\$79.26	\$76.62	\$76.81	\$310.93
SFY19 TOT	46	87	98	185	414	774	854	1,628	460	861	952	1,813		\$13,542	\$127,070	\$140,612				
SFY19 AVG	4	7	8	15	35	65	71	136	38	72	79	151	3.93	\$1,129	\$10,589	\$11,718	\$76.55	\$78.81	\$78.41	\$307.92

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
 New TN1 aid code starts October 2007. Aid code AI ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.
 TANF Cash Grants increased by 10% in SFY2008.

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AID CODE UP/TN2 - TANF TWO PARENT HOUSEHOLD CUMULATIVE TOTAL

ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY02 TOT	941	1,908	2,374	4,282	7,924	16,146	18,108	34,254	8,865	18,054	20,482	38,536		\$264,534	\$2,650,757	\$2,915,291				
SFY02 AVG	78	159	198	357	660	1,346	1,509	2,855	739	1,505	1,707	3,211	4.34	\$22,045	\$220,896	\$242,941	\$61.37	\$76.10	\$74.39	\$322.77
SFY03 TOT	1,105	2,266	3,163	5,429	8,374	17,156	19,280	36,436	9,479	19,422	22,443	41,865		\$341,326	\$2,790,320	\$3,131,646				
SFY03 AVG	92	189	264	452	698	1,430	1,607	3,036	790	1,619	1,870	3,489	4.41	\$28,444	\$232,527	\$260,971	\$63.03	\$76.50	\$74.72	\$329.77
SFY04 TOT	770	1,560	2,161	3,721	5,587	11,427	12,927	24,354	6,357	12,987	15,088	28,075		\$236,081	\$1,851,655	\$2,087,736				
SFY04 AVG	64	130	180	310	466	952	1,077	2,030	530	1,082	1,257	2,340	4.42	\$19,673	\$154,305	\$173,978	\$63.75	\$76.16	\$74.50	\$328.85
SFY05 TOT	527	1,059	1,360	2,419	4,788	9,683	10,843	20,526	5,315	10,742	12,203	22,945		\$161,178	\$1,588,273	\$1,749,451				
SFY05 AVG	44	88	113	202	399	807	904	1,711	443	895	1,017	1,912	4.32	\$13,431	\$132,356	\$145,788	\$66.88	\$77.40	\$76.25	\$328.93
SFY06 TOT	414	827	1,067	1,894	4,195	8,467	9,348	17,815	4,609	9,294	10,415	19,709		\$124,072	\$1,381,897	\$1,505,969				
SFY06 AVG	35	69	89	158	350	706	779	1,485	384	775	868	1,642	4.27	\$10,339	\$115,158	\$125,497	\$65.72	\$77.64	\$76.48	\$326.65
SFY07 TOT	353	730	968	1,698	3,717	7,473	8,085	15,558	4,070	8,203	9,053	17,256		\$104,904	\$1,247,114	\$1,352,018				
SFY07 AVG	29	61	81	142	310	623	674	1,297	339	684	754	1,438	4.23	\$8,742	\$103,926	\$112,668	\$62.63	\$80.59	\$78.80	\$333.39
SFY08 TOT*	436	860	1,238	2,098	5,453	10,700	12,576	23,276	5,889	11,560	13,814	25,374		\$140,823	\$1,787,500	\$1,928,323				
SFY08 AVG*	36	72	103	175	454	892	1,048	1,940	491	963	1,151	2,115	4.13	\$11,735	\$148,958	\$160,694	\$67.12	\$76.80	\$76.00	\$313.48
SFY09 TOT	599	1,189	1,690	2,879	7,082	13,765	15,458	29,223	7,681	14,954	17,148	32,102		\$187,074	\$2,292,039	\$2,479,113				
SFY09 AVG	50	99	141	240	590	1,147	1,288	2,435	640	1,246	1,429	2,675	4.19	\$15,590	\$191,003	\$206,593	\$65.24	\$78.17	\$77.00	\$322.39
SFY10 TOT	789	1,568	2,056	3,624	11,298	22,060	23,844	45,904	12,087	23,628	25,900	49,528		\$250,361	\$3,676,878	\$3,927,239				
SFY10 AVG	66	131	171	302	942	1,838	1,987	3,825	1,007	1,969	2,158	4,127	4.10	\$20,863	\$306,407	\$327,270	\$69.09	\$80.08	\$79.26	\$324.91
SFY11 TOT	879	1,748	2,058	3,806	12,633	24,691	26,294	50,985	13,512	26,439	28,352	54,791		\$265,284	\$4,053,693	\$4,318,977				
SFY11 AVG	73	146	172	317	1,053	2,058	2,191	4,249	1,126	2,203	2,363	4,566	4.06	\$22,107	\$337,808	\$359,915	\$69.86	\$79.50	\$78.83	\$319.71
SFY12 TOT	715	1,434	1,756	3,190	11,981	23,446	24,668	48,114	12,696	24,880	26,424	51,304		\$231,648	\$3,870,259	\$4,101,907				
SFY12 AVG	60	120	146	266	998	1,954	2,056	4,010	1,058	2,073	2,202	4,275	4.04	\$19,304	\$322,522	\$341,826	\$72.85	\$80.45	\$79.96	\$323.14
SFY13 TOT	724	1,424	1,940	3,364	12,139	23,510	25,271	48,781	12,863	24,934	27,211	52,145		\$228,480	\$3,894,035	\$4,122,515				
SFY13 AVG	60	119	162	280	1,012	1,959	2,106	4,065	1,072	2,078	2,268	4,345	4.05	\$19,040	\$324,503	\$343,543	\$68.08	\$79.86	\$79.08	\$320.66
SFY14 TOT	776	1,541	2,087	3,628	15,413	29,868	32,099	61,967	16,189	31,409	34,186	65,595		\$261,039	\$5,195,580	\$5,456,619				
SFY14 AVG	65	128	174	302	1,284	2,489	2,675	5,164	1,349	2,617	2,849	5,466	4.05	\$21,753	\$432,965	\$454,718	\$72.38	\$83.67	\$83.02	\$336.39

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

New TN2 aid code starts October 2007. Aid code UP ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.

TANF Cash Grants increased by 10% in SFY2008.

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AID CODE UP/TN2 - TANF TWO PARENT HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	608	1,197	1,482	2,679	15,319	29,875	32,496	62,371	15,927	31,072	33,978								
SFY15 AVG	51	100	124	223	1,277	2,490	2,708	5,198	1,327	2,589	2,832	5,421	4.09	\$16,740	\$429,903	\$446,642	\$75.04	\$82.43	\$82.12	\$335.78
SFY16 TOT	467	943	1,215	2,158	10,147	19,911	22,767	42,678	10,614	20,854	23,982	44,836		\$152,497	\$3,449,783	\$3,602,280				
SFY16 AVG	39	79	101	180	846	1,659	1,897	3,557	885	1,738	1,999	3,736	4.22	\$12,708	\$287,482	\$300,190	\$71.37	\$80.94	\$80.46	\$339.72
SFY17 TOT	326	654	956	1,610	9,014	17,748	20,053	37,801	9,340	18,402	21,009	39,411		\$119,135	\$3,102,275	\$3,221,410				
SFY17 AVG	27	55	80	134	751	1,479	1,671	3,150	778	1,534	1,751	3,284	4.22	\$9,928	\$258,523	\$268,451	\$74.24	\$82.12	\$81.79	\$345.07
SFY18 TOT	335	666	880	1,546	9,410	18,542	21,439	39,981	9,745	19,208	22,319	41,527		\$109,963	\$2,811,578	\$2,921,541				
SFY18 AVG	28	56	73	129	784	1,545	1,787	3,332	812	1,601	1,860	3,461	4.26	\$9,164	\$234,298	\$243,462	\$71.22	\$70.32	\$70.34	\$299.82
SFY19 TOT	290	578	810	1,388	7,390	14,478	17,250	31,728	7,680	15,056	18,060	33,116		\$91,694	\$2,103,736	\$2,195,430				
SFY19 AVG	24	48	68	116	616	1,207	1,438	2,644	640	1,255	1,505	2,760	4.32	\$7,641	\$175,311	\$182,953	\$65.94	\$66.41	\$66.40	\$286.54

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
New TN2 aid code starts October 2007. Aid code UP ended September 2007 and will gradually phase out when supplemental payments and cancellations end. SFY08 is total/average of both aid codes.
TANF Cash Grants increased by 10% in SFY2008.

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AID CODE CON - TANF NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY02 TOT	3,674	94	5,759	5,853	26,645	324	40,252	40,756	30,319	418	46,011	46,429		\$1,614,840	\$11,556,692	\$13,171,532				
SFY02 AVG	306	8	480	488	2,220	27	3,354	3,381	2,527	35	3,834	3,869	1.53	\$134,570	\$963,058	\$1,097,628	\$275.81	\$284.78	\$283.64	\$434.43
SFY03 TOT	4,166	87	6,674	6,761	29,221	391	44,193	44,584	33,387	478	50,867	51,345		\$1,816,424	\$12,559,311	\$14,375,735				
SFY03 AVG	347	7	556	563	2,435	33	3,683	3,715	2,782	40	4,239	4,279	1.54	\$151,369	\$1,046,609	\$1,197,978	\$268.91	\$281.77	\$280.06	\$430.66
SFY04 TOT	4,419	63	7,015	7,078	22,285	284	35,248	35,532	26,704	347	42,263	42,610		\$1,904,507	\$9,633,507	\$11,538,014				
SFY04 AVG	368	5	585	590	1,857	24	2,937	2,961	2,225	29	3,522	3,551	1.60	\$158,709	\$802,792	\$961,501	\$269.16	\$270.99	\$270.70	\$432.12
SFY05 TOT	4,610	92	7,323	7,415	19,199	285	30,792	31,077	23,809	377	38,115	38,492		\$1,965,796	\$8,280,423	\$10,246,219				
SFY05 AVG	384	8	610	618	1,600	24	2,566	2,590	1,984	31	3,176	3,208	1.62	\$163,816	\$690,035	\$853,852	\$265.34	\$266.48	\$266.25	\$430.42
SFY06 TOT	4,359	55	6,766	6,821	17,951	182	29,925	30,107	22,310	237	36,691	36,928		\$1,864,652	\$7,808,984	\$9,673,636				
SFY06 AVG	363	5	564	568	1,496	15	2,494	2,509	1,859	20	3,058	3,077	1.66	\$155,388	\$650,749	\$806,136	\$273.48	\$259.48	\$261.99	\$433.62
SFY07 TOT	4,128	91	6,348	6,439	16,546	230	27,697	27,927	20,674	321	34,045	34,366		\$1,756,877	\$7,202,776	\$8,959,653				
SFY07 AVG	344	8	529	537	1,379	19	2,308	2,327	1,723	27	2,837	2,864	1.66	\$146,406	\$600,231	\$746,638	\$272.93	\$257.95	\$260.75	\$433.38
SFY08 TOT	3,957	78	6,075	6,153	14,936	337	24,248	24,585	18,893	415	30,323	30,738		\$1,676,795	\$6,448,129	\$8,124,924				
SFY08 AVG	330	7	506	513	1,245	28	2,021	2,049	1,574	35	2,527	2,562	1.63	\$139,733	\$537,344	\$677,077	\$272.59	\$262.34	\$264.38	\$430.04
SFY09 TOT	3,752	85	5,764	5,849	14,122	367	22,546	22,913	17,874	452	28,310	28,762		\$1,594,824	\$6,072,136	\$7,666,960				
SFY09 AVG	313	7	480	487	1,177	31	1,879	1,909	1,490	38	2,359	2,397	1.61	\$132,902	\$506,011	\$638,913	\$272.81	\$262.04	\$266.61	\$428.98
SFY10 TOT	3,526	33	5,163	5,196	14,312	404	22,358	22,762	17,838	437	27,521	27,958		\$1,484,126	\$6,141,489	\$7,625,615				
SFY10 AVG	294	3	430	433	1,193	34	1,863	1,897	1,487	36	2,293	2,330	1.57	\$123,677	\$511,791	\$635,468	\$285.69	\$269.81	\$272.75	\$427.50
SFY11 TOT	3,392	144	5,009	5,153	14,690	478	22,923	23,401	18,082	622	27,932	28,554		\$1,444,830	\$6,303,871	\$7,748,701				
SFY11 AVG	283	12	417	429	1,224	40	1,910	1,950	1,507	52	2,328	2,380	1.58	\$120,403	\$525,323	\$645,725	\$280.55	\$269.41	\$271.40	\$428.54
SFY12 TOT	3,371	115	5,077	5,192	14,875	544	22,958	23,502	18,246	659	28,035	28,694		\$1,449,296	\$6,397,413	\$7,846,709				
SFY12 AVG	281	10	423	433	1,240	45	1,913	1,959	1,521	55	2,336	2,391	1.57	\$120,775	\$533,118	\$653,892	\$279.28	\$272.24	\$273.49	\$430.05
SFY13 TOT	3,561	95	5,415	5,510	14,951	496	23,445	23,941	18,512	591	28,860	29,451		\$1,518,713	\$6,394,558	\$7,913,271				
SFY13 AVG	297	8	451	459	1,246	41	1,954	1,995	1,543	49	2,405	2,454	1.59	\$126,559	\$532,880	\$659,439	\$275.83	\$267.21	\$268.78	\$427.50
SFY14 TOT	3,501	142	5,150	5,292	15,904	564	25,372	25,936	19,405	706	30,522	31,228		\$1,476,027	\$6,804,271	\$8,280,298				
SFY14 AVG	292	12	429	441	1,325	47	2,114	2,161	1,617	59	2,544	2,602	1.61	\$123,002	\$567,023	\$690,025	\$279.02	\$262.39	\$265.22	\$426.82

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
Program name changed from Non-Needy Caretaker to Relative Caregiver in SFY09.

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AID CODE CON - TANF NON-NEEDY RELATIVE CAREGIVERS HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	3,692	148	5,551	5,699	17,742	832	28,554	29,386	21,434	980	34,105								
SFY15 AVG	308	12	463	475	1,479	69	2,380	2,449	1,786	82	2,842	2,924	1.64	\$129,272	\$630,666	\$759,938	\$272.47	\$257.74	\$260.13	\$425.49
SFY16 TOT	4,035	192	6,220	6,412	18,826	634	30,446	31,080	22,861	826	36,666	37,492		\$1,697,460	\$8,069,559	\$9,767,019				
SFY16 AVG	336	16	518	534	1,569	53	2,537	2,590	1,905	69	3,056	3,124	1.64	\$141,455	\$672,463	\$813,918	\$264.72	\$259.70	\$260.54	\$427.24
SFY17 TOT	3,969	139	6,278	6,417	18,597	810	29,671	30,481	22,566	949	35,949	36,898		\$1,680,136	\$7,986,895	\$9,667,031				
SFY17 AVG	331	12	523	535	1,550	68	2,473	2,540	1,881	79	2,996	3,075	1.64	\$140,011	\$665,575	\$805,586	\$262.03	\$262.10	\$262.03	\$428.47
SFY18 TOT	3,809	98	5,804	5,902	18,415	694	29,383	30,077	22,224	792	35,187	35,979		\$1,606,445	\$7,906,200	\$9,512,645				
SFY18 AVG	317	8	484	492	1,535	58	2,449	2,506	1,852	66	2,932	2,998	1.62	\$133,870	\$658,850	\$792,720	\$272.38	\$262.95	\$264.44	\$428.05
SFY19 TOT	4,082	85	6,355	6,440	18,129	584	29,292	29,876	22,211	669	35,647	36,316		\$1,744,299	\$7,834,482	\$9,578,781				
SFY19 AVG	340	7	530	537	1,511	49	2,441	2,490	1,851	56	2,971	3,026	1.63	\$145,358	\$652,874	\$798,232	\$271.03	\$262.34	\$263.85	\$431.27

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
Program name changed from Non-Needy Caretaker to Relative Caregiver in SFY09.

AID CODE COK - TANF KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY02 TOT	5	0	10	10	153	0	322	322	158	0	332								
SFY02 AVG	1	0	3	3	26	0	54	54	26	0	55	55	2.07	\$1,198	\$26,546	\$27,345	\$499.75	\$447.48	\$447.41	\$934.07
SFY03 TOT	95	0	195	195	1,723	11	3,219	3,230	1,818	11	3,414	3,425		\$72,252	\$1,204,017	\$1,276,269				
SFY03 AVG	8	0	16	16	144	1	268	269	152	1	285	286	1.89	\$6,021	\$100,335	\$106,356	\$389.00	\$386.07	\$386.21	\$736.04
SFY04 TOT	139	0	219	219	1,853	10	3,141	3,151	1,992	10	3,360	3,370		\$85,824	\$1,120,309	\$1,206,133				
SFY04 AVG	12	0	18	18	154	1	262	263	166	1	280	281	1.69	\$7,152	\$93,359	\$100,511	\$393.54	\$356.12	\$358.41	\$605.62
SFY05 TOT	257	0	494	494	1,978	9	3,170	3,179	2,235	9	3,664	3,673		\$260,996	\$1,667,534	\$1,928,530				
SFY05 AVG	21	0	41	41	165	1	264	265	186	1	305	306	1.64	\$21,750	\$138,962	\$160,711	\$530.20	\$524.52	\$524.80	\$861.91
SFY06 TOT	379	4	637	641	2,482	9	3,992	4,001	2,861	13	4,629	4,642		\$345,974	\$2,121,320	\$2,467,294				
SFY06 AVG	32	0	53	53	207	1	333	333	238	1	386	387	1.62	\$28,831	\$176,777	\$205,608	\$540.27	\$530.07	\$531.36	\$862.05
SFY07 TOT	477	7	696	703	2,857	64	4,739	4,803	3,334	71	5,435	5,506		\$393,656	\$2,576,998	\$2,970,654				
SFY07 AVG	40	1	58	59	238	5	395	400	278	6	453	459	1.65	\$32,805	\$214,750	\$247,555	\$559.84	\$536.50	\$539.49	\$891.01
SFY08 TOT	516	17	735	752	3,093	103	5,144	5,247	3,609	120	5,879	5,999		\$414,977	\$2,816,833	\$3,231,810				
SFY08 AVG	43	1	62	63	258	9	428	437	301	10	490	500	1.66	\$34,581	\$234,736	\$269,318	\$551.85	\$537.00	\$538.84	\$895.66
SFY09 TOT	529	32	800	832	3,140	125	5,162	5,287	3,669	157	5,962	6,119		\$460,382	\$2,861,814	\$3,322,196				
SFY09 AVG	44	3	67	69	262	10	430	441	306	13	497	510	1.67	\$38,365	\$238,485	\$276,850	\$553.78	\$541.37	\$542.96	\$905.56
SFY10 TOT	534	44	806	850	3,366	147	5,497	5,644	3,900	191	6,303	6,494		\$457,516	\$3,016,936	\$3,474,452				
SFY10 AVG	45	4	67	71	281	12	458	470	325	16	525	541	1.67	\$38,126	\$251,411	\$289,538	\$540.97	\$534.82	\$535.19	\$891.10
SFY11 TOT	442	33	659	692	3,309	257	5,220	5,477	3,751	290	5,879	6,169		\$385,074	\$2,968,051	\$3,353,125				
SFY11 AVG	37	3	55	58	276	21	435	456	313	24	490	514	1.64	\$32,090	\$247,338	\$279,427	\$557.93	\$542.08	\$543.78	\$894.24
SFY12 TOT	380	13	578	591	2,921	162	4,827	4,989	3,301	175	5,405	5,580		\$266,994	\$2,180,396	\$2,447,390				
SFY12 AVG	32	1	48	49	243	14	402	416	275	15	450	465	1.69	\$22,250	\$181,700	\$203,949	\$451.36	\$435.87	\$437.44	\$739.04
SFY13 TOT	377	8	603	611	2,447	77	4,209	4,286	2,824	85	4,812	4,897		\$257,681	\$1,750,733	\$2,008,414				
SFY13 AVG	31	1	50	51	204	6	351	357	235	7	401	408	1.73	\$21,473	\$145,894	\$167,368	\$423.69	\$408.68	\$410.35	\$711.36
SFY14 TOT	385	10	619	629	2,209	178	3,740	3,918	2,594	188	4,359	4,547		\$269,052	\$1,596,405	\$1,865,457				
SFY14 AVG	32	1	52	52	184	15	312	327	216	16	363	379	1.75	\$22,421	\$133,034	\$155,455	\$427.89	\$407.65	\$410.42	\$719.33

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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AID CODE COK - TANF KINSHIP CARE RELATIVE CAREGIVERS HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	359	33	551	584	2,090	187	3,648	3,835	2,449	220	4,199								
SFY15 AVG	30	3	46	49	174	16	304	320	204	18	350	368	1.80	\$20,937	\$131,524	\$152,461	\$430.27	\$412.19	\$414.64	\$747.40
SFY16 TOT	272	29	433	462	1,979	126	3,559	3,685	2,251	155	3,992	4,147		\$190,113	\$1,533,544	\$1,723,657				
SFY16 AVG	23	2	36	39	165	11	297	307	188	13	333	346	1.84	\$15,843	\$127,795	\$143,638	\$415.78	\$416.44	\$415.92	\$765.94
SFY17 TOT	268	10	474	484	1,835	130	3,395	3,525	2,103	140	3,869	4,009		\$200,567	\$1,452,867	\$1,653,434				
SFY17 AVG	22	1	40	40	153	11	283	294	175	12	322	334	1.91	\$16,714	\$121,072	\$137,786	\$416.35	\$413.03	\$413.16	\$787.34
SFY18 TOT	276	12	491	503	1,759	126	3,226	3,352	2,035	138	3,717	3,855		\$213,186	\$1,392,789	\$1,605,975				
SFY18 AVG	24	1	41	42	147	11	269	279	170	12	310	321	1.89	\$17,766	\$116,066	\$133,831	\$424.23	\$415.53	\$416.60	\$789.37
SFY19 TOT	276	3	469	472	1,860	116	3,284	3,400	2,136	119	3,753	3,872		\$205,014	\$1,425,432	\$1,630,446				
SFY19 AVG	23	0	39	39	155	10	274	283	178	10	313	323	1.81	\$17,085	\$118,786	\$135,871	\$434.51	\$419.84	\$421.55	\$764.73

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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**AID CODE COA - TANF CHILDREN HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT								
SFY02 TOT	325	1	1,013	1,014	4,718	3	11,202	11,205	5,043	4	12,215	12,219		\$89,378	\$1,330,630	\$1,420,008				
SFY02 AVG	27	0	84	85	393	0	934	934	420	0	1,018	1,018	2.42	\$7,448	\$110,886	\$118,334	\$87.98	\$119.16	\$116.45	\$281.96
SFY03 TOT	491	13	1,489	1,502	7,549	247	18,136	18,383	8,040	260	19,625	19,885		\$121,701	\$2,060,619	\$2,182,320				
SFY03 AVG	41	1	124	125	629	21	1,511	1,532	670	22	1,635	1,657	2.47	\$10,142	\$171,718	\$181,860	\$80.92	\$112.39	\$109.99	\$271.50
SFY04 TOT	501	11	1,600	1,611	8,049	207	19,881	20,088	8,550	218	21,481	21,699		\$133,559	\$2,235,927	\$2,369,486				
SFY04 AVG	42	1	133	134	671	17	1,657	1,674	713	18	1,790	1,808	2.54	\$11,130	\$186,327	\$197,457	\$83.41	\$111.35	\$109.23	\$277.11
SFY05 TOT	492	5	1,541	1,546	8,692	154	21,049	21,203	9,184	159	22,590	22,749		\$129,332	\$2,378,849	\$2,508,181				
SFY05 AVG	41	0	128	129	724	13	1,754	1,767	765	13	1,883	1,896	2.48	\$10,778	\$198,237	\$209,015	\$83.80	\$112.24	\$110.30	\$273.16
SFY06 TOT	468	41	1,540	1,581	8,784	702	21,790	22,492	9,252	743	23,330	24,073		\$123,918	\$2,425,163	\$2,549,081				
SFY06 AVG	39	3	128	132	732	59	1,816	1,874	771	62	1,944	2,006	2.60	\$10,326	\$202,097	\$212,423	\$78.66	\$107.87	\$105.94	\$275.55
SFY07 TOT	494	19	1,531	1,550	8,594	289	20,750	21,039	9,088	308	22,281	22,589		\$129,951	\$2,372,390	\$2,502,341				
SFY07 AVG	41	2	128	129	716	24	1,729	1,753	757	26	1,857	1,882	2.49	\$10,829	\$197,699	\$208,528	\$84.09	\$112.83	\$110.86	\$275.34
SFY08 TOT	568	28	1,816	1,844	9,389	105	23,109	23,214	9,957	133	24,925	25,058		\$174,866	\$2,866,988	\$3,041,584				
SFY08 AVG	47	2	152	154	782	9	1,926	1,935	830	11	2,077	2,088	2.51	\$14,572	\$238,916	\$253,488	\$94.56	\$123.95	\$121.82	\$306.21
SFY09 TOT	795	33	2,454	2,487	13,584	204	33,140	33,344	14,379	237	35,594	35,831		\$248,672	\$4,040,191	\$4,288,863				
SFY09 AVG	66	3	205	207	1,132	17	2,762	2,779	1,198	20	2,966	2,986	2.50	\$20,723	\$336,683	\$357,405	\$100.05	\$121.05	\$119.54	\$298.56
SFY10 TOT	915	45	2,830	2,875	21,468	329	52,244	52,573	22,383	374	55,074	55,448		\$278,222	\$6,377,058	\$6,655,280				
SFY10 AVG	76	4	236	240	1,789	27	4,354	4,381	1,865	31	4,590	4,621	2.48	\$23,185	\$531,422	\$554,607	\$96.98	\$121.32	\$120.05	\$297.44
SFY11 TOT	1,067	31	3,214	3,245	25,387	353	61,519	61,872	26,454	384	64,733	65,117		\$326,955	\$7,565,251	\$7,892,206				
SFY11 AVG	89	3	268	270	2,116	29	5,127	5,156	2,205	32	5,394	5,426	2.46	\$27,246	\$630,438	\$657,684	\$100.84	\$122.27	\$121.20	\$298.32
SFY12 TOT	1,120	39	3,485	3,524	26,504	551	64,551	65,102	27,624	590	68,036	68,626		\$346,656	\$7,960,900	\$8,307,556				
SFY12 AVG	93	3	290	294	2,209	46	5,379	5,425	2,302	49	5,670	5,719	2.48	\$28,888	\$663,408	\$692,296	\$98.47	\$122.30	\$121.07	\$300.76
SFY13 TOT	1,194	58	3,739	3,797	24,600	457	60,799	61,256	25,794	515	64,538	65,053		\$356,665	\$7,426,908	\$7,783,573				
SFY13 AVG	100	5	312	316	2,050	38	5,067	5,105	2,150	43	5,378	5,421	2.52	\$29,722	\$618,909	\$648,631	\$93.98	\$121.28	\$119.67	\$301.81
SFY14 TOT	1,131	56	3,409	3,465	22,213	600	55,232	55,832	23,344	656	58,641	59,297		\$338,966	\$6,800,979	\$7,139,945				
SFY14 AVG	94	5	284	289	1,851	50	4,603	4,653	1,945	55	4,887	4,941	2.54	\$28,247	\$566,748	\$594,995	\$97.95	\$121.82	\$120.42	\$305.89

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
 Program name changed from Non-Qualified Non-Citizen to Citizen Children in SFY10.
 TANF Cash Grants increased by 10% in SFY2008.

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**AID CODE COA - TANF CHILDREN HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY15 TOT	959	38	2,921	2,959	21,585	632	54,195	54,827	22,544	670	57,116	57,786		\$284,581	\$6,805,538	\$7,090,119				
SFY15 AVG	80	3	243	247	1,799	53	4,516	4,569	1,879	56	4,760	4,816	2.56	\$23,715	\$567,128	\$590,843	\$96.23	\$124.15	\$122.71	\$314.56
SFY16 TOT	727	36	2,148	2,184	19,039	517	48,380	48,897	19,766	553	50,528	51,081		\$213,357	\$6,077,872	\$6,291,229				
SFY16 AVG	61	3	179	182	1,587	43	4,032	4,075	1,647	46	4,211	4,257	2.58	\$17,780	\$506,489	\$524,269	\$97.64	\$124.31	\$123.17	\$318.35
SFY17 TOT	582	40	1,715	1,755	15,915	630	40,743	41,373	16,497	670	42,458	43,128		\$174,882	\$5,168,594	\$5,343,476				
SFY17 AVG	49	3	143	146	1,326	53	3,395	3,448	1,375	56	3,538	3,594	2.61	\$14,574	\$430,716	\$445,290	\$99.88	\$124.99	\$123.97	\$324.11
SFY18 TOT	527	65	1,517	1,582	13,811	488	35,425	35,913	14,338	553	36,942	37,495		\$160,263	\$4,481,072	\$4,641,335				
SFY18 AVG	44	5	126	132	1,151	41	2,952	2,993	1,195	46	3,079	3,125	2.61	\$13,355	\$373,423	\$386,778	\$101.35	\$124.83	\$123.84	\$323.80
SFY19 TOT	415	64	1,136	1,200	11,564	501	29,611	30,112	11,979	565	30,747	31,312		\$122,769	\$3,792,149	\$3,914,918				
SFY19 AVG	35	5	95	100	964	42	2,468	2,509	998	47	2,562	2,609	2.61	\$10,231	\$316,012	\$326,243	\$102.96	\$125.93	\$125.03	\$326.85

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
 Program name changed from Non-Qualified Non-Citizen to Citizen Children in SFY10.
 TANF Cash Grants increased by 10% in SFY2008.

AID CODE COS - TANF SSI HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT								
SFY02 TOT	1,516	0	2,592	2,592	2,146	0	3,724	3,724	3,662	0	6,316	6,316		\$441,935	\$633,311	\$1,075,246				
SFY02 AVG	126	0	216	216	179	0	310	310	305	0	526	526	1.72	\$36,828	\$52,776	\$89,604	\$170.30	\$170.57	\$170.36	\$293.69
SFY03 TOT	3,196	46	6,744	6,790	4,951	142	9,639	9,781	8,147	188	16,383	16,571		\$866,243	\$1,299,765	\$2,166,008				
SFY03 AVG	266	4	562	566	413	12	803	815	679	16	1,365	1,381	2.03	\$72,187	\$108,314	\$180,501	\$128.34	\$133.20	\$131.21	\$265.57
SFY04 TOT	3,754	62	8,286	8,348	5,752	167	11,149	11,316	9,506	229	19,435	19,664		\$1,048,642	\$1,514,855	\$2,563,497				
SFY04 AVG	313	5	691	696	479	14	929	943	792	19	1,620	1,639	2.07	\$87,387	\$126,238	\$213,625	\$125.69	\$134.06	\$130.45	\$269.68
SFY05 TOT	3,873	27	8,597	8,624	5,854	33	11,155	11,188	9,727	60	19,752	19,812		\$1,102,181	\$1,541,047	\$2,643,228				
SFY05 AVG	323	2	716	719	488	3	930	932	811	5	1,646	1,651	2.04	\$91,848	\$128,421	\$220,269	\$127.94	\$137.87	\$133.51	\$271.78
SFY06 TOT	3,663	63	7,767	7,830	5,889	43	10,933	10,976	9,552	106	18,700	18,806		\$1,015,650	\$1,546,836	\$2,562,486				
SFY06 AVG	305	5	647	653	491	4	911	915	796	9	1,558	1,567	1.97	\$84,637	\$128,903	\$213,540	\$129.78	\$140.94	\$136.27	\$268.31
SFY07 TOT	3,735	125	7,429	7,554	6,023	133	10,408	10,541	9,758	258	17,837	18,095		\$1,016,253	\$1,561,052	\$2,577,305				
SFY07 AVG	311	10	619	630	502	11	867	878	813	22	1,486	1,508	1.85	\$84,688	\$130,088	\$214,775	\$134.59	\$148.16	\$142.49	\$264.17
SFY08 TOT	3,978	92	7,325	7,417	6,079	190	10,136	10,326	10,057	282	17,461	17,743		\$1,157,356	\$1,725,919	\$2,883,275				
SFY08 AVG	332	8	610	618	507	16	845	861	838	24	1,455	1,479	1.76	\$96,446	\$143,827	\$240,273	\$156.30	\$167.24	\$162.53	\$286.81
SFY09 TOT	4,023	155	7,103	7,258	6,509	213	10,733	10,946	10,532	368	17,836	18,204		\$1,159,897	\$1,841,203	\$3,001,100				
SFY09 AVG	335	13	592	605	542	18	894	912	878	31	1,486	1,517	1.73	\$96,658	\$153,434	\$250,092	\$159.87	\$168.23	\$164.86	\$284.93
SFY10 TOT	3,917	254	6,884	7,138	6,824	222	11,162	11,384	10,741	476	18,046	18,522		\$1,127,911	\$1,911,838	\$3,039,749				
SFY10 AVG	326	21	574	595	569	19	930	949	895	40	1,504	1,544	1.72	\$93,993	\$159,320	\$253,312	\$158.09	\$168.01	\$164.16	\$283.02
SFY11 TOT	3,612	144	6,468	6,612	7,380	221	11,991	12,212	10,992	365	18,459	18,824		\$1,052,030	\$2,085,899	\$3,137,929				
SFY11 AVG	301	12	539	551	615	18	999	1,018	916	30	1,538	1,569	1.71	\$87,669	\$173,825	\$261,494	\$159.26	\$170.83	\$166.73	\$285.48
SFY12 TOT	3,517	226	6,030	6,256	7,769	275	12,887	13,162	11,286	501	18,917	19,418		\$1,020,233	\$2,194,805	\$3,215,038				
SFY12 AVG	293	19	503	521	647	23	1,074	1,097	941	42	1,576	1,618	1.72	\$85,019	\$182,900	\$267,920	\$163.14	\$166.81	\$165.60	\$284.88
SFY13 TOT	3,307	172	5,825	5,997	8,001	277	13,198	13,475	11,308	449	19,023	19,472		\$963,456	\$2,257,931	\$3,221,387				
SFY13 AVG	276	14	485	500	667	23	1,100	1,123	942	37	1,585	1,623	1.72	\$80,288	\$188,161	\$268,449	\$160.69	\$167.57	\$165.45	\$284.88
SFY14 TOT	3,247	154	5,739	5,893	8,501	296	14,242	14,538	11,748	450	19,981	20,431		\$949,497	\$2,418,247	\$3,367,744				
SFY14 AVG	271	13	478	491	708	25	1,187	1,212	979	38	1,665	1,703	1.74	\$79,125	\$201,521	\$280,645	\$161.22	\$166.39	\$164.85	\$286.66

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
TANF Cash Grants increased by 10% in SFY2008.

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AID CODE COS - TANF SSI HOUSEHOLD CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT	CASE	ADULT	CHILD	RECIPIENT								
SFY15 TOT	3,444	152	6,039	6,191	9,031	325	15,095	15,420	12,475	477	21,134	21,611		\$1,007,154	\$2,574,957	\$3,582,111				
SFY15 AVG	287	13	503	516	753	27	1,258	1,285	1,040	40	1,761	1,801	1.73	\$83,930	\$214,580	\$298,509	\$162.73	\$167.00	\$165.77	\$287.13
SFY16 TOT	3,379	119	6,367	6,486	9,243	334	16,021	16,355	12,622	453	22,388	22,841		\$1,011,156	\$2,665,314	\$3,676,470				
SFY16 AVG	282	10	531	541	770	28	1,335	1,363	1,052	38	1,866	1,903	1.81	\$84,263	\$222,110	\$306,373	\$155.96	\$163.00	\$160.99	\$291.27
SFY17 TOT	3,468	191	6,436	6,627	9,451	296	16,370	16,666	12,919	487	22,806	23,293		\$1,044,595	\$2,706,979	\$3,751,574				
SFY17 AVG	289	16	536	552	788	25	1,364	1,389	1,077	41	1,901	1,941	1.80	\$87,050	\$225,582	\$312,631	\$157.64	\$162.46	\$161.08	\$290.42
SFY18 TOT	3,500	128	6,514	6,642	9,319	245	16,358	16,603	12,819	373	22,872	23,245		\$1,053,858	\$2,713,304	\$3,767,162				
SFY18 AVG	292	11	543	554	777	20	1,363	1,384	1,068	31	1,906	1,937	1.81	\$87,822	\$226,109	\$313,930	\$158.68	\$163.51	\$162.10	\$293.89
SFY19 TOT	3,349	142	6,364	6,506	8,490	276	14,634	14,910	11,839	418	20,998	21,416		\$1,024,518	\$2,489,282	\$3,513,800				
SFY19 AVG	279	12	530	542	708	23	1,220	1,243	987	35	1,750	1,785	1.81	\$85,377	\$207,440	\$292,817	\$157.52	\$167.01	\$164.10	\$296.82

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
TANF Cash Grants increased by 10% in SFY2008.

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**AID CODE COF- TANF FAMILY PRESERVATION PLAN CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY05**

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY02 TOT	76	0	76	76	1,267	0	1,267	1,267	1,343	0	1,343	1,343		\$26,600	\$443,450	\$470,050				
SFY02 AVG	6	0	6	6	106	0	106	106	112	0	112	112	1.00	\$2,217	\$36,954	\$39,171	\$350.00	\$350.00	\$350.00	\$350.00
SFY03 TOT	117	0	117	117	1,232	0	1,232	1,232	1,349	0	1,349	1,349		\$40,950	\$431,200	\$472,150				
SFY03 AVG	10	0	10	10	102	0	102	102	112	0	112	112	1.00	\$3,413	\$35,933	\$39,346	\$350.00	\$350.00	\$350.00	\$350.00
SFY04 TOT	129	0	129	129	1,217	0	1,217	1,217	1,346	0	1,346	1,346		\$45,150	\$425,950	\$471,100				
SFY04 AVG	11	0	11	11	101	0	101	101	112	0	112	112	1.00	\$3,763	\$35,496	\$39,258	\$350.00	\$350.00	\$350.00	\$350.00
SFY05 TOT	96	0	96	96	12,521	0	1,252	1,252	1,348	0	1,348	1,348		\$33,600	\$438,200	\$471,100				
SFY05 AVG	8	0	8	8	104	0	104	104	112	0	112	112	1.00	\$2,800	\$36,517	\$39,317	\$350.00	\$350.00	\$350.00	\$350.00

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

Note: SFY05 last year program administered by Welfare Division. Transferred to MHDS effective SFY06.

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AID CODE HK - TANF HURRICANE KATRINA CUMULATIVE TOTAL
ANNUAL REPORT SFY06 - SFY06 (SEPTEMBER 2005 - 31 DECEMBER 2005)

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY06 TOT	27	17	57	74	770	801	1,390	2,191	797	818	1,447	2,265		\$8,997	\$266,563	\$275,560				
SFY06 AVG	7	4	14	19	193	200	348	548	199	205	362	566	2.85	\$2,249	\$66,641	\$68,890	\$119.01	\$120.33	\$120.10	\$340.05

Note: New Aid Code started Fiscal Year 2006. Benefits issued starting in September and ended 31 December 2005. Source is same as monthly reports.

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AID CODE SG - TANF SELF SUFFICIENCY GRANT CUMULATIVE TOTAL
ANNUAL REPORT SFY08 - SFY18

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY08 TOT	4	6	44	17	29	40	52	92	33	46	63								
SFY08 AVG	1	1	1	2	3	4	6	10	4	5	7	12	3.34	\$283	\$4,303	\$4,586	\$33.33	\$442.94	\$409.41	\$1,310.12
SFY09 TOT	2	3	4	7	18	21	35	56	20	24	39	63		\$1,492	\$19,461	\$20,953				
SFY09 AVG	0	0	0	1	2	2	3	5	2	2	3	5	2.31	\$124	\$1,622	\$1,746	\$35.25	\$248.07	\$264.80	\$769.86
SFY10 TOT	1	1	1	2	2	2	3	5	3	3	4	7		\$1,045	\$2,142	\$3,187				
SFY10 AVG	0	0	0	1	1	1	1	2	1	1	1	2	2.33	\$348	\$714	\$1,062	\$174.17	\$320.56	\$494.72	\$1,062.33
SFY11 TOT	0	0	0	0	2	4	2	6	2	4	2	6		\$0	\$3,434	\$3,434				
SFY11 AVG	0	0	0	0	1	2	1	3	1	2	1	3	3.00	\$0	\$1,717	\$1,717	\$0.00	\$572.33	\$572.33	\$1,717.00
SFY12 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY12 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY13 TOT	0	0	0	0	1	1	1	2	1	1	1	2		\$0	\$600	\$600				
SFY13 AVG	0	0	0	0	1	1	1	2	1	1	1	2	2.00	\$0	\$600	\$600	\$0.00	\$300.00	\$300.00	\$600.00
SFY14 TOT	0	0	0	0	2	3	4	7	2	3	4	7		\$0	\$4,408	\$4,408				
SFY14 AVG	0	0	0	0	1	2	2	4	1	2	2	4	3.50	\$0	\$2,204	\$2,204	\$0.00	\$629.71	\$629.71	\$2,204.00
SFY15 TOT	0	0	0	0	7	9	13	22	7	9	13	22		\$0	\$10,535	\$10,535				
SFY15 AVG	0	0	0	0	1	2	3	4	1	2	3	4	3.30	\$0	\$2,107	\$2,107	\$0.00	\$478.86	\$478.86	\$1,580.25
SFY16 TOT	0	0	0	0	6	8	11	19	6	8	11	19		\$0	\$8,570	\$8,570				
SFY16 AVG**	0	0	0	0	1	1	1	2	1	1	1	2	1.38	\$0	\$714	\$714	\$0.00	\$227.23	\$227.23	\$645.42
SFY17 TOT	0	0	0	0	14	14	22	36	13	13	20	36		\$0	\$17,120	\$17,120				
SFY17 AVG	0	0	0	0	1	1	2	3	1	1	2	3	1.89	\$0	\$1,427	\$1,427	\$0.00	\$302.43	\$302.43	\$902.04
SFY18 TOT	0	0	0	0	20	24	43	67	20	24	43	67		\$0	\$24,328	\$24,328				
SFY18 AVG	0	0	0	0	2	2	4	6	2	2	4	6	2.68	\$0	\$2,027	\$2,027	\$0.00	\$339.04	\$339.04	\$993.17
SFY19 TOT	0	0	0	0	22	29	31	60	22	29	31	60		\$0	\$36,004	\$36,004				
SFY19 AVG	0	0	0	0	2	2	3	5	2	2	3	5	2.61	\$0	\$3,000	\$3,000	\$0.00	\$629.35	\$629.35	\$1,577.82

Notes: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete SFY. Source is same as monthly reports.

**Beginning SFY16 All Averages are based on 12 months of reported caseload, including zeros.

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AID CODE TL - TANF LOAN PROGRAM CUMULATIVE TOTAL
ANNUAL REPORT SFY08 - SFY18

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY08 TOT	724	797	1,309	2,106	2,019	2,353	3,266	5,619	2,743	3,150	4,575	7,725		\$196,045	\$665,262	\$861,307				
SFY08 AVG	80	89	145	234	224	261	363	624	305	350	508	858	2.82	\$21,783	\$73,918	\$95,701	\$94.62	\$117.74	\$111.38	\$313.52
SFY09 TOT	1,121	1,248	2,245	3,493	3,116	3,654	5,112	8,766	4,237	4,902	7,357	12,259		\$319,929	\$1,040,048	\$1,359,977				
SFY09 AVG	93	104	187	291	260	305	426	731	353	409	613	1,022	2.89	\$26,661	\$86,671	\$113,331	\$91.57	\$118.80	\$111.00	\$321.12
SFY10 TOT	1,252	1,387	2,358	3,745	3,695	4,321	5,890	10,211	4,947	5,708	8,248	13,956		\$348,034	\$1,218,815	\$1,566,849				
SFY10 AVG	104	116	197	312	308	360	491	851	412	476	687	1,163	2.82	\$29,003	\$101,568	\$130,571	\$93.04	\$119.41	\$112.30	\$316.83
SFY11 TOT	1,123	1,243	2,210	3,453	3,325	3,993	5,154	9,147	4,448	5,236	7,364	12,600		\$327,451	\$1,114,167	\$1,441,618				
SFY11 AVG	94	104	184	288	277	333	430	762	371	436	614	1,050	2.82	\$27,288	\$92,847	\$120,135	\$95.19	\$122.53	\$114.86	\$324.00
SFY12 TOT	370	384	721	1,105	765	855	1,056	1,911	1,135	1,239	1,777	3,016		\$106,436	\$250,042	\$356,478				
SFY12 AVG	31	32	60	92	64	71	88	159	95	103	148	251	2.59	\$8,870	\$20,837	\$29,707	\$97.80	\$133.21	\$121.91	\$314.39
SFY13 TOT	9	9	18	27	12	12	13	25	21	21	31	52		\$2,742	\$3,781	\$6,523				
SFY13 AVG	1	1	2	3	1	1	1	3	2	2	3	6	2.65	\$305	\$420	\$725	\$90.57	\$68.71	\$119.83	\$309.22
SFY14 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY14 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY15 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY15 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY17 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY17 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY18 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY19 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00

Note: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete SFY. Source is same as monthly reports.

AID CODE TP - TANF TEMPORARY PROGRAM CUMULATIVE TOTAL
ANNUAL REPORT SFY08 - SFY18

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIPIENT WITH PH	AVG GRANT PER RECIPIENT W/O PH	AVG GRANT PER RECIPIENT	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY08 TOT	226	258	439	697	1,307	1,660	2,322	3,982	1,533	1,918	2,761								
SFY08 AVG	25	29	49	77	145	184	258	442	170	213	307	520	3.08	\$6,247	\$45,202	\$51,450	\$79.53	\$101.26	\$97.68	\$299.95
SFY09 TOT	71	74	154	228	323	421	588	1,009	394	495	742	1,237		\$18,776	\$103,688	\$122,464				
SFY09 AVG	24	25	51	76	108	140	196	336	131	165	247	412	3.12	\$6,259	\$34,563	\$40,821	\$86.73	\$104.22	\$100.76	\$314.18
SFY10 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY10 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY11 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY11 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY12 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY12 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY13 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY13 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY14 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY14 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY15 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY15 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY16 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY16 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY17 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY17 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY18 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY18 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00
SFY19 TOT	0	0	0	0	0	0	0	0	0	0	0	0		\$0	\$0	\$0				
SFY19 AVG	0	0	0	0	0	0	0	0	0	0	0	0	0.00	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00

Notes: New Aid Code started Fiscal Year 2008. Benefits issued starting in October 2007. Not complete SFY. Source is same as monthly reports.
SFY09 not complete fiscal year. TP discontinued 30 SEP 08 as originally implemented. Valid aid code but only to be used for unforeseen circumstances (i.e., natural disasters).

TANF MED ONLY
AID CODES TR, PM, CH, PC & AM, SN
ANNUAL REPORT SFY02 - SFY14

YEAR	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE PC* & AM					AID CODE SN				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
SFY02 TOT	38,168	47,223	77,106	124,329		98	93	259	352		130,486	26,034	205,067	231,101		83,208	84,415	146,277	230,692		55,536	29,558	113,333	142,891	
SFY02 AVG	3,181	3,935	6,426	10,361	3.26	8	8	22	29	3.69	10,874	2,170	17,089	19,258	1.77	6,934	7,035	12,190	19,224	2.78	4,628	2,463	9,444	11,908	2.57
SFY03 TOT	50,479	64,789	99,102	163,891		191	172	466	638		149,617	29,166	237,371	266,537		108,058	111,134	187,573	298,707		80,247	47,994	158,653	206,647	
SFY03 AVG	4,207	5,399	8,259	13,658	3.25	16	14	39	53	3.34	12,468	2,431	19,781	22,211	1.78	9,005	9,261	15,631	24,892	2.76	6,687	4,000	13,221	17,221	2.58
SFY04 TOT	50,910	66,580	101,871	168,451		135	124	268	392		154,241	33,271	244,575	277,846		130,194	122,937	227,382	350,319		103,855	63,487	205,836	269,323	
SFY04 AVG	4,243	5,548	8,489	14,038	3.31	11	10	22	33	2.88	12,853	2,773	20,381	23,154	1.80	10,850	10,245	18,949	29,193	2.69	8,655	5,291	17,153	22,444	2.59
SFY05 TOT	51,524	66,446	103,773	170,219		90	73	177	250		155,455	30,848	253,063	283,911		132,197	121,045	229,961	351,006		116,497	67,561	232,770	300,331	
SFY05 AVG	4,294	5,537	8,648	14,185	3.30	8	6	15	21	2.75	12,955	2,571	21,089	23,659	1.83	11,016	10,087	19,163	29,251	2.65	9,708	5,630	19,398	25,028	2.58
SFY06 TOT	50,639	64,039	101,238	165,277		36	35	76	111		166,035	32,435	263,972	296,407		119,335	108,779	204,656	313,435		115,295	62,660	229,753	292,413	
SFY06 AVG	4,220	5,337	8,437	13,773	3.26	3	3	6	9	2.92	13,836	2,703	21,998	24,701	1.79	9,945	9,065	17,055	26,120	2.63	9,608	5,222	19,146	24,368	2.54
SFY07 TOT	36,984	46,883	74,110	120,993		43	28	77	105		175,035	32,725	272,912	305,637		118,062	108,830	204,352	313,182		105,477	62,950	215,446	278,396	
SFY07 AVG	3,082	3,907	6,176	10,083	3.27	4	2	6	8	2.35	14,586	2,727	22,743	25,470	1.75	9,839	9,069	17,029	26,099	2.65	8,790	5,246	17,954	23,200	2.64
SFY08 TOT	11,437	14,813	22,139	36,952		90	81	198	279		194,115	38,391	304,704	343,095		221,350	195,412	409,614	605,026		102,926	70,465	214,689	285,154	
SFY08 AVG	953	1,234	1,845	3,079	3.23	8	7	17	23	3.11	16,176	3,199	25,392	28,591	1.76	18,446	16,284	34,135	50,419	2.74	8,577	5,872	17,891	23,763	2.77
SFY09 TOT	10,348	12,955	20,662	33,617		50	51	106	157		254,645	47,040	423,389	470,429		250,570	221,051	456,826	677,877		124,537	77,993	260,356	338,349	
SFY09 AVG	862	1,080	1,722	2,801	3.23	4	4	9	13	2.93	21,220	3,920	35,282	39,202	1.84	20,881	18,421	38,069	56,490	2.71	10,378	6,499	21,696	28,196	2.72
SFY10 TOT	28,583	38,356	59,191	97,547		92	94	229	323		361,467	67,107	620,244	687,351		280,648	261,729	507,227	768,956		154,716	90,537	318,822	409,359	
SFY10 AVG	2,382	3,196	4,933	8,129	3.41	8	8	19	27	3.54	30,122	5,592	51,687	57,279	1.90	23,387	21,811	42,269	64,080	2.74	12,893	7,545	26,569	34,113	2.65
SFY11 TOT	36,624	50,596	72,633	123,229		108	97	234	331		458,782	81,055	801,661	882,716		313,559	300,626	563,373	863,999		187,226	112,707	380,048	492,755	
SFY11 AVG	3,052	4,216	6,053	10,269	3.36	9	8	20	28	3.05	38,232	6,755	66,805	73,560	1.92	26,130	25,052	46,948	72,000	2.76	15,602	9,392	31,671	41,063	2.63
SFY12 TOT	38,335	53,116	76,043	129,159		99	87	195	282		500,422	84,661	888,506	973,167		318,368	306,645	572,579	879,224		204,969	125,763	414,409	540,172	
SFY12 AVG	3,195	4,426	6,337	10,763	3.37	8	7	16	24	2.89	41,702	7,055	74,042	81,097	1.94	26,531	25,554	47,715	73,269	2.76	17,081	10,480	34,534	45,014	2.64
SFY13 TOT	40,733	56,516	80,416	136,932		143	137	302	439		506,054	88,727	900,649	989,376		327,672	321,569	586,117	907,686		208,896	129,154	422,313	551,467	
SFY13 AVG	3,394	4,710	6,701	11,411	3.36	12	11	25	37	3.09	42,171	7,394	75,054	82,448	1.96	27,306	26,797	48,843	75,641	2.77	17,408	10,763	35,193	45,956	2.64
SFY14 TOT	47,313	66,520	93,490	160,010		124	115	236	351		782,085	141,385	1,415,004	1,556,389		366,069	384,601	426,380	810,981		159,523	102,146	315,574	417,720	
SFY14 AVG	3,943	5,543	7,791	11,411	3.38	10	10	20	29	2.79	65,174	11,782	117,917	129,699	1.99	30,506	32,050	35,532	67,582	2.25	13,294	8,512	26,298	34,810	2.61

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
*PC Aid Code ended September 2007.
Cash aid codes no longer automatically Medicaid eligible starting October 2007 and will have a dual aid code for TANF Med eligibility. This explains increase in AM aid code.

TANF MED ONLY
AID CODES TR, PM, CH, PC & AM, SN
ANNUAL REPORT SFY15 - SFY19

YEAR	AID CODE TR					AID CODE PM					AID CODE CH					AID CODE PC* & AM					AID CODE SN				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
SFY15 TOT	27,899	41,290	49,480	90,770		44	44	79	123		1,354,567	213,242	2,473,925	2,687,167		457,427	509,881	83,992	593,873		37,536	24,815	68,944	93,759	
SFY15 AVG	2,325	3,441	4,123	7,564	3.23	4	4	7	10	2.72	112,881	17,770	206,160	223,931	1.98	38,119	42,490	6,999	49,489	1.30	3,128	2,068	5,745	7,813	2.50
SFY16 TOT	25,870	38,186	42,472	80,658		1	1	0	1		1,486,718	216,545	2,742,602	2,959,147		469,465	521,457	546	522,003		283	195	423	618	
SFY16 AVG	2,156	3,182	3,539	6,722	3.12	0	0	0	0	0.08	123,893	18,045	228,550	246,596	1.99	39,122	43,455	46	43,500	1.11	24	16	35	52	1.14
SFY17 TOT	30,665	44,225	50,047	94,272		0	0	0	0		1,527,364	227,473	2,816,543	3,044,016		482,514	531,694	48	531,742		0	0	0	0	
SFY17 AVG	2,555	3,685	4,171	7,856	3.08	0	0	0	0	0.00	127,280	18,956	234,712	253,668	1.99	40,210	44,308	4	44,312	1.10	0	0	0	0	0.00
SFY18 TOT	33,335	46,828	53,050	99,878		0	0	0	0		1,550,204	233,867	2,856,046	3,089,913		502,913	549,709	16	549,725		0	0	0	0	
SFY18 AVG	2,778	3,902	4,421	8,323	3.00	0	0	0	0	0.00	129,184	19,489	238,004	257,493	1.99	41,909	45,809	1	45,810	1.09	0	0	0	0	0.00
SFY19 TOT	33,194	45,395	53,524	98,919		0	0	0	0		1,529,381	231,339	2,822,304	3,053,643		505,860	549,418	17	549,435		0	0	0	0	
SFY19 AVG	2,766	3,783	4,460	8,243	2.98	0	0	0	0	0.00	127,448	19,278	235,192	254,470	2.00	42,155	45,785	1	45,786	1.09	0	0	0	0	0.00

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

*PC Aid Code ended September 2007.

Cash aid codes no longer automatically Medicaid eligible starting October 2007 and will have a dual aid code for TANF Med eligibility. This explains increase in AM aid code.

Aid Code SN discontinued January 2016

TANF MED ONLY (CON'T)
 AID CODES EM4, MCB, AO, OBRA "5"
 ANNUAL REPORT SFY02 - SFY14

YEAR	AID CODE EM4					AID CODE MCB (STARTS FY03)					AID CODE AO (STARTS FY06)					OBRA "5"					TOTAL MED ONLY					
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	RETRO	AFS
SFY02 TOT	317	125	452	577											13,240	156	15,302	15,458		307,813	187,448	542,494	729,942			
SFY02 AVG	26	10	38	48	1.82										1,103	13	1,275	1,288	1.17	25,651	15,621	45,208	60,829		2.37	
SFY03 TOT	360	89	558	647		571	571	0	571						16,446	234	19,247	19,481		389,523	253,915	683,723	937,638			
SFY03 AVG	30	7	47	54	1.86	52	52	0	52	1.00					1,371	20	1,604	1,624	1.18	32,460	21,160	56,977	78,137		2.41	
SFY04 TOT	158	105	139	244		1,245	1,245	0	1,245						19,568	95	20,796	20,891		440,738	287,749	780,071	1,067,820			
SFY04 AVG	13	9	12	20	1.42	104	104	0	104	1.00					1,631	8	1,733	1,741	1.07	36,728	23,979	65,006	88,985		2.42	
SFY05 TOT	791	656	306	962		1,204	1,204	0	1,204						22,442	5	22,669	22,674		457,758	287,833	820,050	1,107,883			
SFY05 AVG	66	55	26	80	1.13	100	100	0	100	1.00					1,870	0	1,889	1,890	1.01	38,147	23,986	68,338	92,324		2.42	
SFY06 TOT	5,804	4,861	2,185	7,046		1,397	1,397	0	1,397		158	158	0	158	27,454	8	27,860	27,868		458,699	274,364	801,880	1,076,244			
SFY06 AVG	484	405	182	587	1.22	116	116	0	116	1.00	13	13	0	13	2,288	1	2,322	2,322	1.02	38,225	22,864	66,823	89,687		2.35	
SFY07 TOT	9,179	7,425	3,469	10,894		1,644	1,644	0	1,644		899	899	0	899	26,772	12	27,060	27,072		447,323	261,384	770,366	1,031,750			
SFY07 AVG	765	619	289	908	1.19	137	137	0	137	1.00	75	75	0	75	2,231	1	2,255	2,256	1.01	37,277	21,782	64,197	85,979		2.31	
SFY08 TOT	8,602	7,073	3,357	10,430		2,146	2,146	0	2,146		935	935	0	935	26,662	0	26,879	26,879		541,601	329,316	954,701	1,284,017			
SFY08 AVG	717	589	280	869	1.21	179	179	0	179	1.00	78	78	0	78	2,222	0	2,240	2,240	1.01	45,133	27,443	79,558	107,001		2.37	
SFY09 TOT	4,741	4,041	1,156	5,197		2,334	2,334	0	2,334		1,021	1,021	0	1,021	23,381	0	23,573	23,573		648,246	366,486	1,162,495	1,528,981			
SFY09 AVG	395	337	96	433	1.09	195	195	0	195	1.00	85	85	0	85	1,948	0	1,964	1,964	1.01	54,021	30,541	96,875	127,415		2.36	
SFY10 TOT	5,342	4,862	578	5,440		2,605	2,605	0	2,605		1,431	1,431	0	1,431	21,591	0	21,745	21,745		495,008	399,614	907,792	1,307,406	1,409,834		
SFY10 AVG	445	405	48	453	1.02	217	217	0	217	1.00	119	119	0	119	1,799	0	1,812	1,812	1.01	41,251	33,301	75,649	108,951	117,486	2.64	
SFY11 TOT	7,085	6,589	552	7,141		2,598	2,598	0	2,598		2,143	2,143	0	2,143	28,687	4	28,989	28,993		578,030	475,360	1,045,829	1,521,189	1,610,234		
SFY11 AVG	590	549	46	595	1.01	217	217	0	217	1.00	179	179	0	179	2,391	0	2,416	2,416	1.01	48,169	39,613	87,152	126,766	134,186	2.63	
SFY12 TOT	7,323	6,870	534	7,404		2,328	2,328	0	2,328		2,378	2,378	0	2,378	24,711	3	24,935	24,938		598,511	497,190	1,088,695	1,585,885	1,679,160		
SFY12 AVG	610	573	45	617	1.01	194	194	0	194	1.00	198	198	0	198	2,059	0	2,078	2,078	1.01	49,876	41,433	90,725	132,157	139,930	2.65	
SFY13 TOT	7,460	7,171	318	7,489		2,430	2,430	0	2,430		1,924	1,924	0	1,924	21,374	0	21,503	21,503		610,632	518,901	1,110,969	1,629,870	1,734,286		
SFY13 AVG	622	598	27	624	1.00	203	203	0	203	1.00	160	160	0	160	1,781	0	1,792	1,792	1.01	50,886	43,242	92,581	135,823	144,524	2.67	
SFY14 TOT	7,882	7,645	252	7,897		2,352	2,352	0	2,352		1,830	1,830	0	1,830	17,404	0	17,511	17,511		1,384,582	706,594	2,268,447	2,975,041	1,517,958		
SFY14 AVG	657	637	21	658	1.00	196	196	0	196	1.00	153	153	0	153	1,450	0	1,459	1,459	1.01	115,382	58,883	189,037	247,920	126,497	2.17	

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
 MCB Aid Code started Fiscal Year 2003. Source is same as monthly reports.
 AO Aid Code started Fiscal Year 2006. Source is same as monthly reports.

** NOTE: Retros are no longer included beginning SFY16.

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TANF MED ONLY (CON'T)
 AID CODES EM4, MCB, AO, OBRA "5"
 ANNUAL REPORT SFY15 - SFY19

YEAR	AID CODE EM4					AID CODE MCB (STARTS FY03)					AID CODE AO (STARTS FY06)					OBRA "5"					TOTAL MED ONLY (Includes CHAP & PE)					
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	RETRO	AFS
SFY15 TOT	12,615	12,346	272	12,618		2,319	2,319	0	2,319		2,821	2,825	0	2,825		8,487	22	8,535	8,557		1,903,715	806,784	2,685,227	3,492,011	804,844	
SFY15 AVG	1,051	1,029	23	1,052	1.00	193	193	0	193	1.00	235	235	0	235	1.00	707	2	711	713	1.01	158,643	67,232	223,769	291,001	67,070	1.83
SFY16 TOT	17,906	17,532	420	17,952		2,046	2,046	0	2,046		4,141	4,141	0	4,141		6,627	2	6,696	6,698		2,013,057	800,105	2,793,159	3,593,264	**	
SFY16 AVG	1,492	1,461	35	1,496	1.00	171	171	0	171	1.00	345	345	0	345	1.00	552	0	558	558	1.01	167,755	66,675	232,763	299,439	**	1.79
SFY17 TOT	20,579	20,080	562	20,642		1,928	1,928	0	1,928		5,114	5,114	0	5,114		9,529	0	9,600	9,600		2,077,693	830,514	2,876,800	3,707,314	**	
SFY17 AVG	1,715	1,673	47	1,720	1.00	161	161	0	161	1.00	426	426	0	426	1.00	794	0	800	800	1.01	173,141	69,210	239,733	308,943	**	1.78
SFY18 TOT	21,893	21,496	473	21,969		1,772	1,772	0	1,772		6,278	6,278	0	6,278		11,587	1	11,686	11,687		2,127,982	859,951	2,921,271	3,781,222	**	
SFY18 AVG	1,824	1,791	39	1,831	1.00	148	148	0	148	1.00	523	523	0	523	1.00	966	0	974	974	1.01	177,332	71,663	243,439	315,102	**	1.78
SFY19 TOT	19,631	19,313	403	19,716		1,635	1,635	0	1,635		7,102	7,102	0	7,102		12,167	0	12,259	12,259		2,108,970	854,202	2,888,507	3,742,709	**	
SFY19 AVG	1,636	1,609	34	1,643	1.00	136	136	0	136	1.00	592	592	0	592	1.00	1,014	0	1,022	1,022	1.01	175,748	71,184	240,709	311,892	**	1.77

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

MCB Aid Code started Fiscal Year 2003. Source is same as monthly reports.

AO Aid Code started Fiscal Year 2006. Source is same as monthly reports.

** NOTE: Retros are no longer included beginning SFY16.

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TANF CASH MED ONLY (WITH OBRA)
AID CODES CON, COK, COA, COS, AF, AI, UP, HK, OBRA "5"
ANNUAL REPORT SFY02 - SFY08

YEAR	AID CODES CON, COK, COA, COS					AID CODE AF				AID CODE AI				AID CODE UP				AID CODE HK (STARTS FY06)				OBRA "5"				TOTAL TANF CASH MED ONLY (W/OBRA)									
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
SFY02 TOT	43	4	60	64		12,286	2,568	21,287	23,855		99	41	178	219		2,222	446	4,602	5,048							13,240	156	15,302	15,458		27,890	3,215	41,429	44,644	
SFY02 AVG	9	1	12	13	1.56	1,024	214	1,774	1,988	1.99	8	3	15	18	2.15	185	37	384	421	2.35						1,103	13	1,275	1,288	1.17	2,324	268	3,452	3,720	1.58
SFY03 TOT	164	8	246	254		5,064	2,399	9,335	11,734		59	13	116	129		583	516	1,087	1,603							16,446	234	19,247	19,481		22,316	3,170	30,031	33,201	
SFY03 AVG	14	1	21	22	1.65	422	200	778	978	2.31	5	1	10	11	2.05	49	43	91	134	2.70						1,371	20	1,604	1,624	1.18	1,860	264	2,503	2,767	1.48
SFY04 TOT	50	6	63	69		1,447	619	2,440	3,059		31	5	84	89		366	433	638	1,071							19,568	95	20,796	20,891		21,462	1,158	24,021	25,179	
SFY04 AVG	13	2	16	17	1.39	121	52	203	255	1.72	3	0	7	7	2.63	31	36	53	89	2.93						1,631	8	1,733	1,741	1.07	1,789	97	2,002	2,098	1.17
SFY05 TOT	N/A	N/A	N/A	N/A		373	177	569	746		21	2	65	67		250	424	364	788							22,442	5	22,669	22,674		23,086	608	23,667	24,275	
SFY05 AVG	N/A	N/A	N/A	N/A	N/A	31	15	47	62	1.81	2	0	5	6	3.39	21	35	30	66	3.11						1,870	0	1,889	1,890	1.01	1,924	51	1,972	2,023	1.05
SFY06 TOT	N/A	N/A	N/A	N/A		620	389	1,076	1,465		6	3	20	23		250	426	443	869		1,272	1,670	368	2,038		27,454	8	27,860	27,868		29,602	2,496	29,767	32,263	
SFY06 AVG	N/A	N/A	N/A	N/A	N/A	52	32	90	122	2.32	1	0	2	2	4.67	21	36	37	72	3.44	254	334	74	408	1.80	2,288	1	2,322	2,322	1.02	2,467	208	2,481	2,689	1.09
SFY07 TOT	N/A	N/A	N/A	N/A		620	777	1,448	2,225		13	18	33	51		163	268	369	637							26,772	12	27,060	27,072		27,568	1,075	28,910	29,985	
SFY07 AVG	N/A	N/A	N/A	N/A	N/A	52	65	121	185	3.43	1	2	3	4	4.06	14	22	31	53	3.81						2,231	1	2,255	2,256	1.01	2,297	90	2,409	2,499	1.09
SFY08 TOT	N/A	N/A	N/A	N/A		497	586	915	1,501		8	9	15	24		109	187	237	424							26,662	0	26,879	26,879		27,276	782	28,046	28,828	
SFY08 AVG	N/A	N/A	N/A	N/A	N/A	166	195	305	500	3.92	3	3	5	8	2.60	36	62	79	141	3.72						2,222	0	2,240	2,240	1.01	2,427	260	2,629	2,889	1.19

- Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
- Note: Due to updated tracking reports, Aid Codes CON, COK, COA & COS are not available from SFY05 on.
- Note: TANF MED HK Aid Code started SEP 05 and ended 31 MAR 06.
- Note: Aid codes AF, AI & UP are for July - September only. Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

**TANF CASH (NOT MED ELIGIBLE) AND OBRA (MED ELIGIBLE)
AID CODES CON, COK, COA, COS, TN, TN1, TN2, TP
ANNUAL REPORT SFY09 - SFY11**

YEAR	AID CODES CON, COK, COA, COS					AID CODE TN					AID CODE TN1					AID CODE TN2					AID CODE TP*				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
SFY09 TOT	381	0	820	820		380	239	1,200	1,439		11	21	26	47		142	292	344	636		4	4	7	11	
SFY09 AVG	32	0	68	68	2.15	32	20	100	120	3.79	1	2	2	4	4.27	12	24	29	53	4.48	1	1	2	4	2.75
SFY10 TOT	351	0	669	669		341	252	1,058	1,310		7	14	17	31		240	496	638	1,134		0	0	0	0	
SFY10 AVG	29	0	56	56	1.91	28	21	88	109	3.84	1	1	1	3	4.43	20	41	53	95	4.73	0	0	0	0	0.00
SFY11 TOT	290	4	588	592		680	573	1,901	2,474		12	19	30	49		387	753	833	1,586		0	0	0	0	
SFY11 AVG	24	0	49	49	2.04	57	48	158	206	3.64	1	2	3	4	4.08	32	63	69	132	4.10	0	0	0	0	0.00

Note: Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

Note: *SFY09 not complete fiscal year. TP discontinued 30 SEP 08 as originally implemented. Valid aid code but only to be used for unforeseen circumstances (i.e., natural disasters).

Note: SFY11 was the last year that TANF Cash that are not Medicaid Eligible was tracked in caseload histories. OBRA caseload can be found on page 14a.

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TANF CASH (NOT MED ELIGIBLE) AND OBRA (MED ELIGIBLE) Cont'd
AID CODES TL, SG, OBRA "5"
ANNUAL REPORT SFY09 - SFY11

YEAR	AID CODE TL					AID CODE SG					OBRA "5"					TOTAL TANF CASH NO MED W/OBRA				
	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS	CASE	ADULT	CHILD	RECIP	AFS
SFY09 TOT	33	3	60	63		3	5	8	13		23,381	0	23,573	23,573	24,335	564	26,038	26,602		
SFY09 AVG	3	0	5	5	1.91	0	0	1	1	4.33	1,948	0	1,964	1,964	1.01	2,028	47	2,170	2,217	1.09
SFY10 TOT	1	0	2	2		1	1	1	2		21,591	0	21,745	21,745	22,532	763	24,130	24,893		
SFY10 AVG	0	0	0	0	2.00	0	0	0	0	2.00	1,799	0	1,812	1,812	1.01	1,878	64	2,011	2,074	1.10
SFY11 TOT	0	0	0	0		0	0	0	0		28,687	4	28,989	28,993	30,056	1,353	32,341	33,694		
SFY11 AVG	0	0	0	0	0.00	0	0	0	0	0.00	2,391	0	2,416	2,416	1.01	2,505	113	2,695	2,808	1.12

Note: Cash Aid codes no longer automatically eligible for TANF Med and have a dual aid code for Med eligibility.

Note: SFY11 was the last year that TANF Cash that are not Medicaid Eligible was tracked in caseload histories. OBRA caseload can be found on page 14a.

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TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
SFY02 TOT	29,884	22,971	62,097	85,068	105,090	73,091	187,545	260,636	134,974	96,062	249,642	345,704		\$8,125,420	\$33,865,067	\$41,990,487				
SFY02 AVG	2,490	1,914	5,175	7,089	8,758	6,091	15,629	21,720	11,248	8,005	20,804	28,809	2.55	\$677,118	\$2,822,089	\$3,499,207	\$95.70	\$130.92	\$122.10	\$311.00
SFY03 TOT	30,874	22,894	65,561	88,455	115,303	77,724	206,225	283,949	146,177	100,618	271,786	372,404		\$8,609,713	\$37,858,849	\$46,468,562				
SFY03 AVG	2,573	1,908	5,463	7,371	9,609	6,477	17,185	23,662	12,181	8,385	22,649	31,034	2.55	\$717,476	\$3,154,904	\$3,872,380	\$97.47	\$133.46	\$124.91	\$317.96
SFY04 TOT	25,910	16,957	54,631	71,588	92,407	58,788	169,091	227,879	118,317	75,745	223,722	299,467		\$7,489,393	\$30,141,782	\$37,631,175				
SFY04 AVG	2,159	1,413	4,553	5,966	7,701	4,899	14,091	18,990	9,860	6,312	18,644	24,956	2.53	\$624,166	\$2,511,815	\$3,135,931	\$105.03	\$132.34	\$125.80	\$318.18
SFY05 TOT	21,996	12,427	45,372	57,799	83,337	50,557	152,616	203,173	105,333	62,984	197,988	260,972		\$6,688,335	\$27,619,509	\$34,307,844				
SFY05 AVG	1,833	1,036	3,781	4,817	6,945	4,213	12,718	16,931	8,778	5,249	16,499	21,748	2.48	\$557,361	\$2,301,626	\$2,858,987	\$116.02	\$136.00	\$131.56	\$325.80
SFY06 TOT	19,388	10,497	38,907	49,404	77,364	46,650	142,510	189,160	96,752	57,147	181,417	238,564		\$5,985,992	\$26,029,352	\$32,015,344				
SFY06 AVG	1,616	875	3,242	4,117	6,447	3,888	11,876	15,763	8,063	4,762	15,118	19,880	2.47	\$498,833	\$2,169,113	\$2,667,945	\$121.28	\$137.65	\$134.26	\$330.95
SFY07 TOT	17,380	8,902	34,345	43,247	70,531	40,423	128,879	169,302	87,911	49,325	163,224	212,549		\$5,433,967	\$24,145,823	\$29,579,790				
SFY07 AVG	1,448	742	2,862	3,604	5,878	3,369	10,740	14,109	7,326	4,110	13,602	17,712	2.42	\$452,831	\$2,012,152	\$2,464,983	\$125.81	\$142.79	\$139.33	\$336.61
SFY08 TOT	19,989	11,671	39,554	51,225	80,029	53,259	147,778	201,037	100,018	64,930	187,332	252,262		\$6,352,187	\$27,838,744	\$34,190,931				
SFY08 AVG	1,666	973	3,296	4,269	6,669	4,438	12,315	16,753	8,335	5,411	15,611	21,022	2.52	\$529,349	\$2,319,895	\$2,849,244	\$124.03	\$138.72	\$135.70	\$342.11
SFY09 TOT	19,749	11,693	39,623	51,316	86,891	58,144	161,209	219,353	106,640	69,837	200,832	270,669		\$6,355,201	\$29,568,407	\$35,923,608				
SFY09 AVG	1,646	974	3,302	4,276	7,241	4,845	13,434	18,279	8,887	5,820	16,736	22,556	2.54	\$529,600	\$2,464,034	\$2,993,634	\$123.87	\$134.85	\$132.73	\$336.91
SFY10 TOT	20,878	13,314	41,670	54,984	114,757	81,986	212,036	294,022	135,635	95,300	253,706	349,006		\$6,683,900	\$38,052,122	\$44,736,022				
SFY10 AVG	1,740	1,110	3,473	4,582	9,563	6,832	17,670	24,502	11,303	7,942	21,142	29,084	2.57	\$556,992	\$3,171,010	\$3,728,002	\$121.60	\$129.46	\$128.21	\$329.88
SFY11 TOT	19,759	12,701	39,227	51,928	124,021	88,238	230,072	318,310	143,780	100,939	269,299	370,238		\$6,329,479	\$40,838,323	\$47,167,802				
SFY11 AVG	1,647	1,058	3,269	4,327	10,335	7,353	19,173	26,526	11,982	8,412	22,442	30,853	2.57	\$527,457	\$3,403,194	\$3,930,650	\$122.02	\$128.33	\$127.43	\$328.09
SFY12 TOT	17,630	10,458	35,131	45,589	120,346	82,357	224,030	306,387	137,976	92,815	259,161	351,976		\$5,665,638	\$38,998,463	\$44,664,101				
SFY12 AVG	1,469	872	2,928	3,799	10,029	6,863	18,669	25,532	11,498	7,735	21,597	29,331	2.55	\$472,137	\$3,249,872	\$3,722,008	\$124.36	\$127.31	\$126.92	\$323.74
SFY13 TOT	17,338	10,103	34,931	45,034	117,659	81,486	219,523	301,009	134,997	91,589	254,454	346,043		\$5,536,892	\$37,988,121	\$43,525,013				
SFY13 AVG	1,445	842	2,911	3,753	9,805	6,791	18,294	25,084	11,250	7,632	21,205	28,837	2.56	\$461,408	\$3,165,677	\$3,627,084	\$122.96	\$126.25	\$125.81	\$322.46
SFY14 TOT	18,229	11,270	36,231	47,501	129,938	98,230	241,142	339,372	148,167	109,500	277,373	386,873		\$5,810,092	\$42,349,358	\$48,159,450				
SFY14 AVG	1,519	939	3,019	3,958	10,828	8,186	20,095	28,281	12,347	9,125	23,114	32,239	2.61	\$484,174	\$3,529,113	\$4,013,288	\$122.35	\$124.81	\$124.49	\$324.93

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

TOTAL TANF CASH CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	GRANTS PAID WITH PUBLIC HOUSING				GRANTS PAID WITHOUT PUBLIC HOUSING				TOTAL GRANTS PAID				AVG FAM SIZE	TOTAL GRANTS PAID WITH PUBLIC HOUSING	TOTAL GRANTS PAID WITHOUT PUBLIC HOUSING	TOTAL GRANTS PAID	AVG GRANT PER RECIP WITH PH	AVG GRANT PER RECIP W/O PH	AVG GRANT PER RECIP	AVG GRANT PER FAMILY
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP								
	SFY15 TOT	17,879	10,552	34,820	45,372	128,915	96,092	241,674	337,766	146,794	106,644	276,494								
SFY15 AVG	1,490	879	2,902	3,781	10,743	8,008	20,140	28,147	12,233	8,887	23,041	31,928	2.61	\$478,706	\$3,551,940	\$4,030,647	\$126.94	\$126.44	\$126.50	\$329.68
SFY16 TOT	15,680	8,256	31,065	39,321	109,903	72,995	208,292	281,287	125,583	81,251	239,357	320,608		\$5,180,338	\$36,748,492	\$41,928,830				
SFY16 AVG	1,307	688	2,589	3,277	9,159	6,083	17,358	23,441	10,465	6,771	19,946	26,717	2.55	\$431,695	\$3,062,374	\$3,494,069	\$131.98	\$130.75	\$130.90	\$334.02
SFY17 TOT	14,165	6,732	28,033	34,765	101,888	67,574	192,153	259,727	116,053	74,306	220,186	294,492		\$4,798,614	\$34,426,492	\$39,225,106				
SFY17 AVG	1,180	561	2,336	2,897	8,491	5,631	16,013	21,644	9,671	6,192	18,349	24,541	2.54	\$399,885	\$2,868,874	\$3,268,759	\$138.14	\$132.60	\$133.25	\$338.10
SFY18 TOT	14,315	6,853	27,951	34,804	106,078	74,601	199,518	274,119	120,393	81,454	227,469	308,923		\$4,729,912	\$34,411,264	\$39,141,176				
SFY18 AVG	1,193	571	2,329	2,900	8,840	6,217	16,627	22,843	10,033	6,788	18,956	25,744	2.57	\$394,159	\$2,867,605	\$3,261,765	\$135.98	\$125.58	\$126.75	\$325.16
SFY19 TOT	13,631	6,183	26,730	32,913	92,891	62,227	173,223	235,450	106,522	68,410	199,953	268,363		\$4,622,952	\$30,240,514	\$34,863,466				
SFY19 AVG	1,136	515	2,228	2,743	7,741	5,186	14,435	19,621	8,877	5,701	16,663	22,364	2.52	\$385,246	\$2,520,043	\$2,905,289	\$140.76	\$128.55	\$130.04	\$327.44

Note: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.

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TOTAL TANF CASH AND MED CUMULATIVE TOTAL
ANNUAL REPORT SFY02 - SFY14

YEAR	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MED & ACA MED WITHOUT PWC (FORMERLY CHAP)					TOTAL ADULT MEDICAID & ACA MEDICAID WITH PWC (FORMERLY CHAP)					TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP
	SFY02 TOT	133,631	96,062	248,299	344,361	205,217	164,629	378,856	543,485		335,703	190,663	583,923	774,586		469,334	286,725	832,222
SFY02 AVG	11,136	8,005	20,692	28,697	17,101	13,719	31,571	45,290		27,975	15,889	48,660	64,549		39,111	23,894	69,352	93,246
SFY03 TOT	144,828	100,618	270,437	371,055	262,222	227,919	476,383	704,302		411,839	257,085	713,754	970,839		556,667	357,703	984,191	1,341,894
SFY03 AVG	12,069	8,385	22,536	30,921	21,852	18,993	39,699	58,692		34,320	21,424	59,480	80,903		46,389	29,809	82,016	111,825
SFY04 TOT	116,971	75,745	222,376	298,121	307,959	255,636	559,517	815,153		462,200	288,907	804,092	1,092,999		579,171	364,652	1,026,468	1,391,120
SFY04 AVG	9,748	6,312	18,531	24,843	25,663	21,303	46,626	67,929		38,517	24,076	67,008	91,083		48,264	30,388	85,539	115,927
SFY05 TOT	103,985	62,984	196,640	259,624	325,389	257,593	590,654	848,427		480,844	288,441	843,717	1,132,158		584,829	351,425	1,040,357	1,391,782
SFY05 AVG	8,665	5,249	16,387	21,635	27,116	21,466	49,221	70,687		40,070	24,037	70,310	94,347		48,736	29,285	86,696	115,982
SFY06 TOT	96,752	57,147	181,417	238,564	322,266	244,425	567,675	812,100		488,301	276,860	831,647	1,108,507		585,053	334,007	1,013,064	1,347,071
SFY06 AVG	8,063	4,762	15,118	19,880	26,856	20,369	47,306	67,675		40,692	23,072	69,304	92,376		48,754	27,834	84,422	112,256
SFY07 TOT	87,911	49,325	163,224	212,549	299,856	229,734	526,364	756,098		474,891	262,459	799,276	1,061,735		562,802	311,784	962,500	1,274,284
SFY07 AVG	7,326	4,110	13,602	17,712	24,988	19,145	43,864	63,008		39,574	21,872	66,606	88,478		46,900	25,982	80,208	106,190
SFY08 TOT	100,018	64,930	187,332	252,262	374,762	291,707	678,043	969,750		568,877	330,098	982,747	1,312,845		592,581	344,850	1,027,202	1,372,052
SFY08 AVG	8,335	5,411	15,611	21,022	31,230	24,309	56,504	80,813		47,406	27,508	81,896	109,404		49,382	28,738	85,600	114,338
SFY09 TOT	106,640	69,837	200,832	270,669	416,982	319,446	762,679	1,082,125		671,627	366,486	1,186,068	1,552,554					
SFY09 AVG	8,887	5,820	16,736	22,556	34,749	26,621	63,557	90,177		55,969	30,541	98,839	129,380					
SFY10 TOT	135,635	95,300	253,706	349,006	495,008	399,614	907,792	1,307,406	1,409,834	856,475	466,721	1,528,036	1,994,757	2,097,185				
SFY10 AVG	11,303	7,942	21,142	29,084	41,251	33,301	75,649	108,951	117,486	71,373	38,893	127,336	166,230	174,765				
SFY11 TOT	143,780	100,939	269,299	370,238	578,030	475,360	1,045,829	1,521,189	1,610,234	1,036,812	556,415	1,847,490	2,403,905	2,492,950				
SFY11 AVG	11,982	8,412	22,442	30,853	48,169	39,613	87,152	126,766	134,186	86,401	46,368	153,958	200,325	207,746				
SFY12 TOT	137,976	92,815	259,161	351,976	598,511	497,190	1,088,695	1,585,885	1,665,270	1,098,933	581,851	1,977,201	2,559,052	2,702,328				
SFY12 AVG	11,498	7,735	21,597	29,331	49,876	41,433	90,725	132,157	138,773	91,578	48,488	164,767	213,254	225,194				
SFY13 TOT	134,997	91,589	254,454	346,043	610,632	518,901	1,110,969	1,629,870	1,734,286	1,116,686	607,628	2,011,618	2,619,246	2,723,662				
SFY13 AVG	11,250	7,632	21,205	28,837	50,886	43,242	92,581	135,823	144,524	93,057	50,636	167,635	218,271	226,972				
SFY14 TOT	148,167	109,500	277,373	386,873	1,014,888	1,013,259	876,796	1,890,055	1,989,361	1,796,973	1,154,644	2,291,800	3,446,444	3,545,750				
SFY14 AVG	12,347	9,125	23,114	32,239	84,574	84,438	73,066	157,505	165,780	149,748	96,220	190,983	287,204	295,479				

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
 Effective 01 October 2007 Cash Grant Cases/Recipients are not Medicaid eligible. The increase in TANF Med cases/recipients is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for Tanf Med eligibility. Total Medicaid Eligible only includes July - September 2007 TANF Cash.
 Effective SFY09 "Total Medicaid Eligible" column not used as "Total TANF Medicaid Only With CHAP" column is total Medicaid eligible.
 Effective SFY10 MPP Retro applied to TANF Medicaid. MPP Retro Factor is R&S estimate based on history; updated retros are from DHCFF report WL80737A one year after the SFY ends.
 ** Retros are no longer included beginning SFY16.

TOTAL TANF CASH AND MED CUMULATIVE TOTAL
ANNUAL REPORT SFY15 - SFY19

YEAR	TOTAL TANF CASH CASES & RECIPIENTS (NOT MEDICAID ELIGIBLE)				TOTAL ADULT MED & ACA MED WITHOUT PWC (FORMERLY CHAP)					TOTAL ADULT MEDICAID & ACA MEDICAID WITH PWC (FORMERLY CHAP)					TOTAL MEDICAID ELIGIBLE TANF, CHAP & MED ONLY			
	CASE	ADULT	CHILD	RECIP	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP	MPP RETRO	CASE	ADULT	CHILD	RECIP
SFY15 TOT	146,794	106,644	276,494	383,138	2,380,464	2,572,521	302,256	2,874,777	3,091,578	3,735,031	2,785,763	2,776,181	5,561,944	5,778,745				
SFY15 AVG	12,233	8,887	23,041	31,928	198,372	214,377	25,188	239,565	257,631	311,253	232,147	231,348	463,495	481,562				
SFY16 TOT	125,583	81,251	239,357	320,608	2,727,049	2,936,653	174,660	3,111,313	**	4,213,767	3,153,198	2,917,262	6,070,460	**				
SFY16 AVG	10,465	6,771	19,946	26,717	227,254	244,721	14,555	259,276	**	351,147	262,767	243,105	505,872	**				
SFY17 TOT	116,033	74,287	220,152	294,439	2,906,976	3,101,910	202,051	3,303,961	**	4,434,340	3,329,383	3,018,594	6,347,977	**				
SFY17 AVG	9,669	6,191	18,346	24,537	242,248	258,493	16,838	275,330	**	369,528	277,449	251,550	528,998	**				
SFY18 TOT	120,393	81,454	227,469	308,923	3,017,018	3,195,681	213,723	3,409,404	**	4,567,222	3,429,548	3,069,769	6,499,317	**				
SFY18 AVG	10,033	6,788	18,956	25,744	251,418	266,307	17,810	284,117	**	380,602	285,796	255,814	541,610	**				
SFY19 TOT	106,522	68,410	199,953	268,363	3,015,083	3,175,332	215,005	3,390,337	**	4,544,464	3,406,671	3,037,309	6,443,980	**				
SFY19 AVG	8,877	5,701	16,663	22,364	251,257	264,611	17,917	282,528	**	378,705	283,889	253,109	536,998	**				

Notes: New Aid Codes started Fiscal Year 2002. Applications not tracked starting Fiscal Year 2002. Source is same as monthly reports.
Effective 01 October 2007 Cash Grant Cases/Recipients are not Medicaid eligible. The increase in TANF Med cases/recipients is the result of delinking of NOMADS with Medicaid. Cash aid codes now have a dual aid code for Tanf Med eligibility. Total Medicaid Eligible only includes July - September 2007 TANF Cash.
Effective SFY09 "Total Medicaid Eligible" column not used as "Total TANF Medicaid Only With CHAP" column is total Medicaid eligible.
Effective SFY10 MPP Retro applied to TANF Medicaid. MPP Retro Factor is R&S estimate based on history; updated retros are from DHCFP report WL80737A one year after the SFY ends.
** Retros are no longer included beginning SFY16.

PREGNANT WOMAN AND CHILDREN - PWC (FORMERLY CHAP) CASELOAD REPORT - ANNUAL SUMMARY

AID CODE 47

SFY85 - SFY95

YEAR	(1) APPS			(2) % APPS	(3) CASES			(4) ADULTS		(5) CHILDREN		(6) RECIPIENTS			(7) MPP	(8) AVG
	47	49	TOT	TO CASES	47	49	TOT	47	49	47	49	47	49	TOT	RETRO	FAM
SFY85 TOT	257		257		24		24	5		19		24		24	364	
SFY85 AVG	64		64		6		6	1		5		6		6	30	1.00
SFY86 TOT	567		567		335		335	146		262		408		408	1,062	
SFY86 AVG	47		47		28		28	12		22		34		34	89	1.22
SFY87 TOT	992		992		740		740	329		737		1,066		1,066	2,017	
SFY87 AVG	83		83		62		62	27		61		89		89	168	1.44
SFY88 TOT	1,189		1,189		781		781	333		801		1,134		1,134	1,753	
SFY88 AVG	99		99		65		65	28		67		95		95	146	1.45
SFY89 TOT	1,591		1,591		931		931	365		1,046		1,411		1,141	2,552	
SFY89 AVG	133		133		78		78	30		87		118		118	213	1.23
SFY90 TOT	3,267	338	3,605		2,709	2,158	4,867	1,254	801	2,950	2,869	4,204	3,670	7,874	14,680	
SFY90 AVG	272	28	300	74.1%	226	180	406	105	67	246	239	350	306	656	1,223	1.62
SFY91 TOT	5,394	1,448	6,842		6,830	12,901	19,731	3,180	4,775	7,188	16,636	10,368	21,411	31,779	47,104	
SFY91 AVG	450	121	571	34.7%	569	1,075	1,644	265	398	599	1,386	864	1,784	2,648	3,925	1.62
SFY92 TOT	6,891	1,910	8,800		23,957	24,567	48,524	7,839	7,246	31,362	30,767	39,201	38,013	77,214	98,919	
SFY92 AVG	574	159	733	18.1%	1,996	2,047	4,043	653	604	2,614	2,564	3,267	3,168	6,435	8,243	1.59
SFY93 TOT	8,608	2,084	10,692		44,843	37,273	82,116	11,264	9,142	60,676	48,644	71,940	57,786	129,726	148,991	
SFY93 AVG	717	174	891	13.0%	3,737	3,106	6,843	939	762	5,056	4,054	5,995	4,816	10,811	12,416	1.58
SFY94 TOT	10,360	3,102	13,462		51,400	46,375	97,775	13,017	10,680	69,757	62,300	82,774	72,980	155,754	180,228	
SFY94 AVG	863	259	1,122	13.8%	4,283	3,865	8,148	1,085	890	5,813	5,192	6,898	6,082	12,980	15,019	1.59
SFY95 TOT	15,191	1,679	16,870		92,015	21,498	113,513	20,673	4,639	130,401	30,303	151,074	34,942	186,016	216,847	
SFY95 AVG	1,266	336	1,406	14.9%	7,668	4,300	9,459	1,723	928	10,867	6,061	12,590	6,988	15,501	18,071	1.64

NOTE: *MPP retro eligible count of recipients from MPP Eligibility Report WL80737A.

PREGNANT WOMEN AND CHILDREN - PWC (FORMERLY CHAP) CASELOAD REPORT - ANNUAL SUMMARY
 AID CODE 47/CH
 SFY96 - SFY14

YEAR	(1) APPS	% APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	MPP RETRO	AVG FAM SIZE
SFY96 TOT	18,796		133,198	27,768	192,898	220,666	251,349	
SFY96 AVG	1,566	14.1%	11,100	2,314	16,075	18,389	20,946	1.66
SFY97 TOT	24,113		149,859	30,064	222,014	252,078	284,596	
SFY97 AVG	2,009	16.1%	12,488	2,505	18,501	21,007	23,716	1.68
SFY98 TOT	28,966		153,591	31,478	230,262	261,740	299,254	
SFY98 AVG	2,414	18.9%	12,799	2,623	19,189	21,812	24,938	1.70
SFY99 TOT	32,061		168,557	33,067	256,407	289,474	326,559	
SFY99 AVG	2,672	19.0%	14,046	2,756	21,367	24,123	27,213	1.72
SFY00 TOT	25,481		168,562	33,106	257,562	290,668	303,643	
SFY00 AVG	2,123	15.1%	14,047	2,759	21,464	24,222	25,304	1.72
SFY01 TOT	9,957		139,634	30,855	223,266	254,121	306,016	
SFY01 AVG*	830	7.1%	11,636	2,571	18,606	21,177	25,501	1.82
SFY02 TOT			130,486	26,034	205,067	231,101	284,059	
SFY02 AVG			10,874	2,170	17,089	19,258	23,672	1.77
SFY03 TOT			149,617	29,166	237,371	266,537	303,295	
SFY03 AVG			12,468	2,431	19,781	22,211	25,275	1.78
SFY04 TOT			154,191	33,271	244,575	277,846	319,805	
SFY04 AVG			12,849	2,773	20,381	23,154	26,650	1.80
SFY05 TOT			155,455	30,848	253,063	283,911	321,025	
SFY05 AVG			12,955	2,571	21,089	23,659	26,752	1.83
SFY06 TOT			166,035	32,435	263,972	296,407	336,419	
SFY06 AVG			13,836	2,703	21,998	24,701	28,035	1.79
SFY07 TOT			175,035	32,725	272,912	305,637	344,084	
SFY07 AVG			14,586	2,727	22,743	25,470	28,674	1.75
SFY08 TOT			194,115	38,391	304,704	343,095	378,810	
SFY08 AVG			16,176	3,199	25,392	28,591	31,568	1.77
SFY09 TOT			254,645	47,040	423,389	470,429	519,060	
SFY09 AVG			21,220	3,920	35,282	39,202	43,255	1.85
SFY10 TOT			361,467	67,107	620,244	687,351	747,258	
SFY10 AVG			30,122	5,592	51,687	57,279	62,272	1.90
SFY11 TOT			458,782	81,055	801,661	882,716	933,426	
SFY11 AVG			38,232	6,755	66,805	73,560	77,786	1.92
SFY12 TOT			500,422	84,661	888,506	973,167	1,023,168	
SFY12 AVG			41,702	7,055	74,042	81,097	85,264	1.94
SFY13 TOT			506,054	88,727	900,649	989,376	1,040,335	
SFY13 AVG			42,171	7,394	75,054	82,448	86,695	1.96
SFY14 TOT			782,085	141,385	1,415,004	1,556,389	1,641,990	
SFY14 AVG			65,174	11,782	117,917	129,699	136,833	1.99

NOTE: Aid code 49 not used for CHAP effective SFY96.
 Applications not tracked starting SFY02.

* In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

** Retros are no longer included beginning SFY16.

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PREGNANT WOMEN AND CHILDREN - PWC (FORMERLY CHAP) CASELOAD REPORT - ANNUAL SUMMARY

AID CODE 47/CH

SFY15 - SFY19

YEAR	(1) APPS	% APPS TO CASES	(3) CASES	(4) ADULTS	(5) CHILDREN	(6) RECIPIENTS	MPP RETRO	AVG FAM SIZE
SFY15 TOT			1,354,567	213,242	2,473,925	2,687,167	2,823,705	
SFY15 AVG			112,881	17,770	206,160	223,931	235,309	1.98
SFY16 TOT			1,486,718	216,545	2,742,602	2,959,147	**	
SFY16 AVG			123,893	18,045	228,550	246,596	**	1.99
SFY17 TOT			1,527,364	227,473	2,816,543	3,044,016	**	
SFY17 AVG			127,280	18,956	234,712	253,668	**	1.99
SFY17 TOT			1,527,364	227,473	2,816,543	3,044,016	**	
SFY17 AVG			127,280	18,956	234,712	253,668	**	1.99
SFY18 TOT			1,527,364	227,473	2,816,543	3,044,016	**	
SFY18 AVG			127,280	18,956	234,712	253,668	**	1.99
SFY19 TOT			1,529,381	231,339	2,822,304	3,053,643	**	
SFY19 AVG			127,448	19,278	235,192	254,470	**	2.00

NOTE:

Aid code 49 not used for CHAP effective SFY96.
Applications not tracked starting SFY02.

* In Fiscal Year 2001, December 2000 thru May 2001 included UNBORN children on the Med Card Register. This inflated the Average Family Size.

** Retros are no longer included beginning SFY16.

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**AGED CASELOAD REPORT - ANNUAL SUMMARY
SFY83 - SFY01**

(3)	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
YEAR	Apps Rec	Total XIX Cases	MPP Retro Cases	NSWD Inst Cases	Non Inst Cases	SSI Cases	Potential XIX SSI Cases	Aged AGCF
SFY83 TOT	2,255	52,308		16,928	35,380	39,172	4,726	2,970
SFY83 AVG	188	4,359		1,411	2,948	3,264	394	248
SFY84 TOT	1,998	51,676	56,064	16,367	35,309	39,127	4,299	2,890
SFY84 AVG	167	4,306	4,672	1,364	2,942	3,261	358	241
SFY85 TOT	1,726	52,533	56,605	16,020	36,513	41,004	4,804	3,022
SFY85 AVG	144	4,378	4,717	1,335	3,043	3,417	400	252
SFY86 TOT	1,560	53,710	58,132	15,524	38,186	42,702	4,943	3,056
SFY86 AVG	130	4,476	4,844	1,294	3,182	3,559	412	255
SFY87 TOT	1,624	55,019	60,241	16,314	38,705	44,445	5,944	3,096
SFY87 AVG	135	4,585	5,020	1,360	3,225	3,704	495	258
SFY88 TOT	1,692	56,751	59,350	16,241	40,510	45,481	5,117	3,328
SFY88 AVG	141	4,729	4,946	1,353	3,376	3,790	426	277
SFY89 TOT	2,112	60,039	63,193	16,376	43,663	44,879	2,562	3,512
SFY89 AVG	176	5,003	5,266	1,365	3,639	3,740	214	293
SFY90 TOT	2,651	63,443	68,555	15,721	46,058	47,521	2,571	3,552
SFY90 AVG	221	5,287	5,713	1,310	3,838	3,960	214	296
SFY91 TOT	2,558	67,740	72,039	16,973	50,767	50,039	2,725	3,471
SFY91 AVG	213	5,645	6,003	1,414	4,231	4,170	227	289
SFY92 TOT	2,618	70,487	74,347	17,553	52,934	52,746	3,556	3,386
SFY92 AVG	218	5,874	6,196	1,463	4,411	4,396	296	282
SFY93 TOT	3,160	74,180	79,251	16,919	57,261	56,633	4,477	3,560
SFY93 AVG	263	6,182	6,604	1,410	4,772	4,719	373	297
SFY94 TOT	2,983	80,618	85,106	16,563	64,055	61,438	4,019	3,960
SFY94 AVG	249	6,718	7,092	1,380	5,338	5,120	335	330
SFY95 TOT	3,135	86,146	90,802	15,902	70,244	66,001	3,348	4,122
SFY95 AVG	261	7,179	7,567	1,325	5,854	5,500	279	344
SFY96 TOT	3,076	90,398	95,249	16,394	74,004	22,791	943	1,396
SFY96 AVG	256	7,533	7,937	1,366	6,167	5,698	236	349
SFY97 TOT	3,251	91,951	96,367	15,284	76,667	75,823	6,706	
SFY97 AVG	271	7,663	8,031	1,274	6,389	6,319	559	
SFY98 TOT	3,627	92,498	97,639	15,017	77,481	76,922	7,208	
SFY98 AVG	302	7,708	8,137	1,251	6,457	6,410	601	
SFY99 TOT	4,244	94,710	99,558	14,243	80,467	79,348	7,199	
SFY99 AVG	354	7,893	8,297	1,187	6,706	6,612	600	
SFY00 TOT	4,488	97,825	102,692	14,684	83,141			
SFY00 AVG	374	8,152	8,558	1,224	6,928			
SFY01 TOT	5,070	98,607	103,179	15,000	83,607			
SFY01 AVG	423	8,217	8,598	1,250	6,967			

NOTES: Retro through SFY01 from WL80737A one year after year end.
 SFY97 AGCF unavailable from U.S. Treasury Department.
 SFY00 SSI unavailable from U.S. Treasury Department.

**AGED CASELOAD REPORT - ANNUAL SUMMARY
SFY02 - SFY14**

YEAR	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non Inst Cases
SFY02 TOT	103,170	107,024	15,661	87,509
SFY02 AVG	8,598	8,919	1,305	7,292
SFY03 TOT	108,173	111,491	15,376	92,797
SFY03 AVG	9,014	9,291	1,281	7,733
SFY04 TOT	113,545	117,860	15,265	98,280
SFY04 AVG	9,462	9,822	1,272	8,190
SFY05 TOT	118,326	121,502	15,371	102,955
SFY05 AVG	9,861	10,125	1,281	8,580
SFY06 TOT	122,885	125,336	15,030	107,855
SFY06 AVG	10,240	10,445	1,253	8,988
SFY07 TOT	126,996	129,755	14,464	112,532
SFY07 AVG	10,583	10,814	1,205	9,378
SFY08 TOT	131,955	133,444	15,213	116,742
SFY08 AVG	10,996	11,120	1,268	9,729
SFY09 TOT	133,984	136,164	15,683	118,301
SFY09 AVG	11,165	11,347	1,307	9,858
SFY10 TOT *	117,609	120,357	15,174	101,254
SFY10 AVG *	9,801	1,030	1,265	8,438
SFY11 TOT	121,958	124,285	15,365	105,437
SFY11 AVG	10,163	10,357	1,280	8,786
SFY12 TOT	124,771	126,552	13,737	110,106
SFY12 AVG	10,398	10,546	1,145	9,176
SFY13 TOT	127,881	130,824	13,143	113,945
SFY13 AVG	10,657	10,902	1,095	9,495
SFY14 TOT	131,685	133,635	12,695	118,990
SFY14 AVG	10,974	11,136	1,058	9,916

NOTES: Retro through SFY13 from WL80737A one year after year end. SFY14 is R&S estimate.
SFY02 Applications no longer tracked

* SFY10 Aged HCBW cases have been removed and will be tracked as a separate category, this explains steep decline in SFY10 totals and averages.

**AGED CASELOAD REPORT - ANNUAL SUMMARY
SFY15 - SFY19**

YEAR	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non Inst Cases
SFY15 TOT	139,472	141,347	13,263	126,209
SFY15 AVG	11,623	11,779	1,105	10,517
SFY16 TOT	146,176	**	14,097	132,079
SFY16 AVG	12,181	**	1,175	11,007
SFY17 TOT	152,433	**	15,318	137,115
SFY17 AVG	12,703	**	1,277	11,426
SFY18 TOT	156,747	**	15,779	140,968
SFY18 AVG	13,062	**	1,315	11,747
SFY19 TOT	164,228	**	16,186	148,042
SFY19 AVG	13,686	**	1,349	12,337

NOTES: Retro through SFY13 from WL80737A one year after year end. SFY14 is R&S estimate.
SFY02 Applications no longer tracked

* SFY10 Aged HCBW cases have been removed and will be tracked as a separate category, this explains steep decline in SFY10 totals and averages.

** SFY16 Retros are no longer included

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**BLIND CASELOAD REPORT - ANNUAL SUMMARY
SFY83 - SFY01**

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
SFY83 TOT	80	4,053		419	3,634	5,447	1,813	39
SFY83 AVG	7	338		35	303	454	151	3
SFY84 TOT	99	4,049	4,338	451	3,598	5,418	1,820	26
SFY84 AVG	8	337	362	38	300	452	152	2
SFY85 TOT	63	3,984	4,242	439	3,545	5,529	1,984	30
SFY85 AVG	5	332	354	37	295	461	165	3
SFY86 TOT	78	4,081	4,558	445	3,636	5,902	2,266	52
SFY86 AVG	7	340	380	37	303	492	189	4
SFY87 TOT	75	4,132	4,646	403	3,729	6,125	2,396	58
SFY87 AVG	6	344	387	34	311	510	200	5
SFY88 TOT	66	4,176	4,270	399	3,777	6,143	2,363	57
SFY88 AVG	6	348	356	33	315	512	197	5
SFY89 TOT	69	4,262	4,363	401	3,861	5,725	1,826	60
SFY89 AVG	6	355	364	33	322	477	152	5
SFY90 TOT	106	4,325	4,472	396	3,929	5,676	1,664	71
SFY90 AVG	9	360	373	33	327	473	139	6
SFY91 TOT	77	4,331	4,511	380	3,951	5,666	1,656	74
SFY91 AVG	6	361	376	32	329	472	138	6
SFY92 TOT	75	4,318	4,502	395	3,923	5,818	1,858	59
SFY92 AVG	6	360	375	33	327	485	155	5
SFY93 TOT	104	4,254	4,470	349	3,905	6,057	2,145	60
SFY93 AVG	9	355	373	29	325	505	179	5
SFY94 TOT	94	4,378	4,571	297	4,081	6,220	2,158	66
SFY94 AVG	8	365	381	25	340	518	180	6
SFY95 TOT	83	4,511	4,672	314	4,197	6,519	2,322	62
SFY95 AVG	7	376	389	26	350	543	194	5
SFY96 TOT	60	4,484	4,630	269	4,215	2,271	879	20
SFY96 AVG	5	374	386	22	351	568	220	5
SFY97 TOT	50	4,499	4,653	269	4,230	7,091	2,843	
SFY97 AVG	4	375	388	22	353	591	237	
SFY98 TOT	59	4,518	4,712	263	4,255	7,319	3,008	
SFY98 AVG	5	377	393	22	355	610	251	
SFY99 TOT	62	4,667	4,839	252	4,415	7,870	3,381	
SFY99 AVG	5	389	403	21	368	656	282	
SFY00 TOT	60	4,138	3,956	188	3,950			
SFY00 AVG	5	345	330	16	329			
SFY01 TOT	70	3,661	4,386	210	3,451			
SFY01 AVG	6	305	366	18	288			

NOTES: Retro through SFY01 from WL80737A one year after year end.
SFY97 AGCF not available from U.S. Treasury Department.
SFY00 SSI not available from U.S. Treasury Department.

**BLIND CASELOAD REPORT - ANNUAL SUMMARY
SFY02 - SFY14**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY02 TOT	3,662	4,492	210	3,452
SFY02 AVG	305	374	18	288
SFY03 TOT	3,902	3,976	184	3,718
SFY03 AVG	325	331	15	310
SFY04 TOT	4,072	4,211	195	3,877
SFY04 AVG	339	351	16	323
SFY05 TOT	4,128	4,239	186	3,942
SFY05 AVG	344	353	16	329
SFY06 TOT	4,253	4,334	177	4,076
SFY06 AVG	354	361	15	340
SFY07 TOT	4,439	4,507	172	4,267
SFY07 AVG	370	376	14	356
SFY08 TOT	4,387	4,455	187	4,200
SFY08 AVG	366	371	16	350
SFY09 TOT	4,568	4,620	207	4,361
SFY09 AVG	381	385	17	363
SFY10 TOT*	3,924	3,994	177	3,747
SFY10 AVG*	327	333	15	312
SFY11 TOT	4,031	4,076	182	3,849
SFY11 AVG	336	340	15	321
SFY12 TOT	4,132	4,226	172	3,960
SFY12 AVG	344	352	14	330
SFY13 TOT	4,028	4,112	166	3,862
SFY13 AVG	336	343	14	322
SFY14 TOT	4,057	4,167	144	3,913
SFY14 AVG	338	347	12	326

NOTES: Retro through SFY13-15 from WL80737A one year after year end.
SFY02 Applications no longer tracked.

* SFY10 Blind HCBW cases were removed and will be tracked as a separate category, this explains decline in SFY10 totals and averages.

** SFY16 Retros are no longer included.

**BLIND CASELOAD REPORT - ANNUAL SUMMARY
SFY15 - SFY19**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY15 TOT	4,200	4,236	128	4,072
SFY15 AVG	350	353	11	339
SFY16 TOT	4,418	**	146	4,272
SFY16 AVG	368	**	12	356
SFY17 TOT	4,459	**	153	4,306
SFY17 AVG	372	**	13	359
SFY18 TOT	4,367	**	136	4,231
SFY18 AVG	364	**	11	353
SFY19 TOT	4,204	**	140	4,064
SFY19 AVG	350	**	12	339

NOTES: Retro through SFY13-15 from WL80737A one year after year end.
SFY02 Applications no longer tracked.

* SFY10 Blind HCBW cases were removed and will be tracked as a separate category, this explains decline in SFY10 totals and averages.

** SFY16 Retros are no longer included.

**DISABLED CASELOAD REPORT - ANNUAL SUMMARY
SFY83 - SFY01**

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases
SFY83 TOT	4,161	31,709		4,972	26,737	35,640	6,703
SFY83 AVG	347	2,642		414	2,228	2,970	559
SFY84 TOT	3,620	34,117	39,024	4,983	29,134	39,379	8,000
SFY84 AVG	302	2,843	3,252	415	2,428	3,282	667
SFY85 TOT	3,371	38,838	43,077	4,888	33,950	43,802	7,673
SFY85 AVG	281	3,237	3,590	407	2,829	3,650	639
SFY86 TOT	3,175	42,955	47,962	5,159	37,796	47,953	8,067
SFY86 AVG	265	3,580	3,997	430	3,150	3,996	672
SFY87 TOT	3,520	46,966	52,187	5,252	41,714	52,128	8,126
SFY87 AVG	293	3,914	4,349	438	3,476	4,344	677
SFY88 TOT	3,512	51,199	57,409	5,337	45,862	57,431	9,888
SFY88 AVG	293	4,267	4,784	445	3,822	4,786	824
SFY89 TOT	4,265	56,370	63,630	5,540	50,830	61,829	9,021
SFY89 AVG	355	4,698	5,303	462	4,236	5,152	752
SFY90 TOT	6,348	62,631	71,864	5,840	56,572	69,002	10,513
SFY90 AVG	529	5,219	5,989	487	4,714	5,750	876
SFY91 TOT	7,456	70,028	82,149	5,910	64,118	76,779	11,562
SFY91 AVG	621	5,836	6,846	493	5,343	6,398	964
SFY92 TOT	9,342	82,729	98,745	6,286	76,443	89,587	12,776
SFY92 AVG	779	6,894	8,229	524	6,370	7,466	1,065
SFY93 TOT	10,480	99,492	115,898	6,303	93,189	108,955	16,853
SFY93 AVG	873	8,291	9,658	525	7,766	9,080	1,404
SFY94 TOT	12,271	115,579	134,126	5,895	109,684	130,334	22,471
SFY94 AVG	1,023	9,632	11,177	491	9,140	10,861	1,873
SFY95 TOT	15,107	135,409	155,782	5,872	129,537	151,100	23,953
SFY95 AVG	1,259	11,284	12,982	489	10,795	12,592	1,996
SFY96 TOT	15,183	154,364	175,091	6,154	148,210	54,275	7,766
SFY96 AVG	1,265	12,864	14,591	513	12,351	13,569	1,942
SFY97 TOT	15,047	163,275	181,434	6,380	156,895	179,586	25,888
SFY97 AVG	1,254	13,606	15,120	532	13,075	14,966	2,157
SFY98 TOT	15,199	167,738	188,430	6,554	161,184	184,676	27,397
SFY98 AVG	1,267	13,978	15,703	546	13,432	15,390	2,283
SFY99 TOT	15,690	180,310	201,304	6,789	173,521		
SFY99 AVG	1,308	15,026	16,775	566	14,460		
SFY00 TOT	13,870	191,794	212,482	7,400	184,394		
SFY00 AVG	1,156	15,983	17,707	617	15,366		
SFY01 TOT	13,099	209,579	232,224	7,394	202,185		
SFY01 AVG	1,092	17,465	19,352	616	16,849		

NOTES: Retro through SFY01 from WL80737A one year after year end.
SFY99 SSI no longer available from U.S. Treasury Department.

**DISABLED CASELOAD REPORT - ANNUAL SUMMARY
SFY02 - SFY14**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY02 TOT	229,651	252,577	7,635	222,016
SFY02 AVG	19,138	21,048	636	18,501
SFY03 TOT	247,225	268,782	8,020	239,205
SFY03 AVG	20,602	22,399	668	19,934
SFY04 TOT	263,109	292,247	8,153	254,956
SFY04 AVG	21,926	24,354	679	21,246
SFY05 TOT	276,855	296,977	8,495	268,360
SFY05 AVG	23,071	24,748	708	22,363
SFY06 TOT	281,159	299,059	8,474	272,685
SFY06 AVG	23,430	24,922	706	22,724
SFY07 TOT	286,163	305,618	8,412	277,751
SFY07 AVG	23,847	25,469	701	23,146
SFY08 TOT	298,343	316,320	8,811	289,532
SFY08 AVG	24,862	26,360	734	24,128
SFY09 TOT	310,158	328,980	8,787	301,371
SFY09 AVG	25,847	27,415	732	25,114
SFY10 TOT*	307,439	330,737	8,287	298,488
SFY10 AVG*	25,620	27,561	691	24,874
SFY11 TOT	334,201	357,949	8,602	324,943
SFY11 AVG	27,850	29,829	717	27,079
SFY12 TOT	359,640	378,996	8,648	350,425
SFY12 AVG	29,970	31,583	721	29,202
SFY13 TOT	381,916	402,701	8,817	372,578
SFY13 AVG	31,826	33,558	735	31,048
SFY14 TOT	411,491	434,748	8,834	402,657
SFY14 AVG	34,291	36,229	736	33,555

NOTES: SFY02 Applications are no longer tracked.

* Disabled HCBW cases were removed and will be tracked as a separate category, this explains steep decline in SFY10 totals and averages.

**DISABLED CASELOAD REPORT - ANNUAL SUMMARY
SFY15 - SFY19**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY15 TOT	447,263	459,728	8,399	438,864
SFY15 AVG	37,272	38,311	700	36,572
SFY16 TOT	471,815	**	8,720	463,095
SFY16 AVG	39,318	**	727	38,591
SFY17 TOT	494,288	**	9,184	485,104
SFY17 AVG	4,191	**	765	40,425
SFY18 TOT	501,987	**	9,506	492,342
SFY18 AVG	41,832	**	792	41,029
SFY19 TOT	501,347	**	9,817	491,530
SFY19 AVG	41,779	**	818	40,961

NOTES: Applications not tracked starting SFY02.

* SFY10 Disabled HCBW cases were removed and will be tracked as a separate category, this explains steep decline in SFY10 totals and averages.

** SFY16 Retros no longer included.

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**MAABD CASELOAD REPORT - ANNUAL SUMMARY
SFY83 - SFY01**

Year	(1) Apps Rec	(2) Total XIX Cases	(3) MPP Retro Cases	(4) NSWD Inst Cases	(5) Non Inst Cases	(6) SSI Cases	(7) Potential XIX SSI Cases	(8) Aged AGCF
SFY83 TOT	6,496	88,070		22,319	65,751	80,259	13,242	3,009
SFY83 AVG	542	7,339		1,860	5,479	6,688	1,104	251
SFY84 TOT	5,717	89,842	99,426	21,801	68,041	83,924	14,119	2,916
SFY84 AVG	477	7,486	8,286	1,817	5,670	6,995	1,177	243
SFY85 TOT	5,160	95,355	103,924	21,347	74,008	90,335	14,461	3,052
SFY85 AVG	430	7,947	8,661	1,779	6,167	7,528	1,204	255
SFY86 TOT	4,813	100,746	110,652	21,128	79,618	96,557	15,276	3,108
SFY86 AVG	402	8,396	9,221	1,761	6,635	8,047	1,273	259
SFY87 TOT	5,219	106,117	117,074	21,969	84,148	102,698	16,466	3,154
SFY87 AVG	434	8,843	9,756	1,832	7,012	8,558	1,372	263
SFY88 TOT	5,270	112,126	121,029	21,977	90,149	109,055	17,368	3,385
SFY88 AVG	440	9,344	10,086	1,831	7,513	9,088	1,447	282
SFY89 TOT	6,446	120,671	131,186	22,317	98,354	112,433	13,409	3,572
SFY89 AVG	537	10,056	10,933	1,860	8,197	9,369	1,118	298
SFY90 TOT	9,105	130,399	144,891	21,957	106,559	122,199	14,748	3,623
SFY90 AVG	759	10,866	12,075	1,830	8,879	10,183	1,229	302
SFY91 TOT	10,091	142,099	158,699	23,263	118,836	132,484	15,943	3,545
SFY91 AVG	840	11,842	13,225	1,939	9,903	11,040	1,329	295
SFY92 TOT	12,035	157,534	177,594	24,234	133,300	148,151	18,190	3,445
SFY92 AVG	1,003	13,128	14,800	2,020	11,108	12,347	1,516	287
SFY93 TOT	13,744	177,926	199,619	23,571	154,355	171,645	23,475	3,620
SFY93 AVG	1,145	14,828	16,635	1,964	12,863	14,304	1,956	302
SFY94 TOT	15,348	200,575	223,803	22,755	177,820	197,992	28,648	4,026
SFY94 AVG	1,280	16,715	18,650	1,896	14,818	16,499	2,388	336
SFY95 TOT	18,325	226,066	251,256	22,088	203,978	223,620	29,623	4,184
SFY95 AVG	1,527	18,839	20,938	1,841	16,998	18,635	2,469	349
SFY96 TOT	18,319	249,246	274,970	22,817	226,429	79,337	9,588	1,416
SFY96 AVG	1,527	20,771	22,914	1,904	18,869	19,834	2,397	354
SFY97 TOT	18,348	259,725	282,454	21,933	237,792	262,500	35,437	
SFY97 AVG	1,529	21,644	23,538	1,828	19,816	21,875	2,953	
SFY98 TOT	18,885	264,754	289,643	21,834	242,920	268,917	37,613	
SFY98 AVG	1,574	22,063	24,137	1,820	20,243	22,410	3,134	
SFY99 TOT	19,996	279,687	305,701	21,284	258,403			
SFY99 AVG	1,666	23,307	25,475	1,774	21,534			
SFY00 TOT	18,418	293,757	319,130	22,272	271,485			
SFY00 AVG	1,535	24,480	26,594	1,856	22,624			
SFY01 TOT	18,239	311,847	339,789	22,604	289,243			
SFY01 AVG	1,520	25,987	28,316	1,884	24,104			

NOTES: Retro through SFY01 from WL80737A one year after year end.
 SFY97 AGCF unavailable from U.S. Treasury Department.
 SFY99 SSI unavailable from U.S. Treasury Department for Aged & Blind.
 SF000 SSI unavailable from U.S. Treasury Department for Disabled.

**MAABD CASELOAD REPORT - ANNUAL SUMMARY
SFY02 - SFY14**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY02 TOT	336,483	364,093	23,506	312,977
SFY02 AVG	28,040	30,341	1,959	26,081
SFY03 TOT	359,300	384,249	23,580	335,720
SFY03 AVG	29,942	32,021	1,965	27,977
SFY04 TOT	380,726	414,318	23,613	357,113
SFY04 AVG	31,727	34,527	1,968	29,759
SFY05 TOT	399,309	422,718	24,052	375,257
SFY05 AVG	33,276	35,227	2,004	31,271
SFY06 TOT	408,297	428,729	23,681	384,616
SFY06 AVG	34,025	35,727	1,973	32,051
SFY07 TOT	417,598	439,880	23,048	394,550
SFY07 AVG	34,800	36,659	1,921	32,879
SFY08 TOT	434,685	454,219	24,211	410,474
SFY08 AVG	36,224	37,852	2,018	34,206
SFY09 TOT	448,710	469,764	24,677	424,033
SFY09 AVG	37,393	39,147	2,056	35,336
SFY10 TOT*	428,972	455,088	23,638	403,489
SFY10 AVG*	35,748	37,924	1,970	33,624
SFY11 TOT	460,190	486,310	24,149	434,229
SFY11 AVG	38,349	40,526	2,012	36,186
SFY12 TOT	488,543	509,771	22,557	464,491
SFY12 AVG	40,712	42,481	1,880	38,708
SFY13 TOT	513,825	537,637	22,126	490,385
SFY13 AVG	42,819	44,803	1,844	40,865
SFY14 TOT	547,233	572,550	21,673	525,560
SFY14 AVG	45,603	47,713	1,806	43,797

NOTES: SFY02 Applications no longer tracked.

* SFY10 Aged, Blind & Disabled HCBW cases have been removed and will be tracked as a separate category, this explains steep decline in SFY10 totals and averages.

**MAABD CASELOAD REPORT - ANNUAL SUMMARY
SFY15 - SFY19**

Year	(1) Total XIX Cases	(2) MPP Retro Cases	(3) NSWD Inst Cases	(4) Total Non-Inst Cases
SFY15 TOT	590,935	605,312	21,790	569,145
SFY15 AVG	49,245	50,443	1,816	47,429
SFY16 TOT	622,409	**	22,963	599,446
SFY16 AVG	51,867	**	1,914	49,954
SFY17 TOT	651,180	**	24,655	626,525
SFY17 AVG	54,265	**	2,055	52,210
SFY18 TOT	663,101	**	25,421	637,285
SFY18 AVG	55,258	**	2,118	53,107
SFY19 TOT	669,779	**	26,143	643,636
SFY19 AVG	55,815	**	2,179	53,636

NOTES: **SFY02 Applications no longer tracked.**

*** SFY10 Aged, Blind & Disabled HCBW cases have been removed and will be tracked a separate category, this explains steep decline in SFY10 totals and averages.**

**** SFY16 Retros are no longer included.**

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**HCBW (HOME & COMMUNITY BASED WAIVER) CASELOAD - ANNUAL SUMMARY
SFY10 - SFY19**

YEAR	(1) DWSS WIN HD1, HD3, HD9 Cases	(2) DWSS HCBW-FE (Formerly CHIP) AL1, HC1, HG1, HG3 Cases	(3) DWSS WEARC HG1, HG3 Cases	(4) DWSS AL AL1 Cases	(5) DWSS IID (Formerly MR/RC) HR1, HR3, HR9 Cases	(6) DWSS HCBW TOTAL Cases	(7) DWSS MPP Retro Cases
SFY10 TOT	7,124	14,410	4,280	431	18,112	44,357	45,036
SFY10 AVG	594	1,201	357	36	1,509	3,696	3,753
SFY11 TOT	7,168	15,610	5,082	382	18,934	47,176	47,725
SFY11 AVG	597	1,301	424	32	1,578	3,931	3,977
SFY12 TOT	7,357	18,891	1,864	360	19,441	47,913	48,188
SFY12 AVG	613	1,574	466	30	1,620	3,993	4,016
SFY13 TOT	7,024	20,567		389	19,539	47,519	48,081
SFY13 AVG	585	1,714		32	1,628	3,960	4,007
SFY14 TOT	7,585	21,427		472	20,749	50,233	50,786
SFY14 AVG	632	1,786		39	1,729	4,186	4,232
SFY15 TOT	8,478	21,720		369	22,625	53,192	53,774
SFY15 AVG	707	1,810		31	1,885	4,433	4,481
SFY16 TOT	8,888	23,813			23,711	56,412	**
SFY16 AVG	741	1,984			1,976	4,701	**
SFY17 TOT	9,290	23,863			24,815	57,968	**
SFY17 AVG	774	1,989			2,068	4,831	**
SFY18 TOT	9,672	25,812			25,512	60,996	**
SFY18 AVG	806	2,151			2,126	5,083	**
SFY19 TOT	10,249	27,507			26,988	64,744	**
SFY19 AVG	854	2,292			2,249	5,395	**

NOTE: August 2014 - the AL waiver is combined with CHIP waiver
 May 2016 - CHIP waiver was renamed HCVW-FE (Home and community based waiver for the frail and elderly)
 ** SFY16 Retros are no longer included.

Source: DWSS HCBW CASES ARE FROM AFR56A MONTHLY AID CODE REPORT FOR THE CURRENT MONTH.
 DWSS SOURCE: AFR56A, Total Cases for Aid Codes HD1, HD3, HD9, HC1, HG1, HG3, AL1, HR1, HR3, HR9.

WIN = Persons with Physical Disabilities
HCBW-FE (Formerly CHIP) = Home and Community Based Waiver for the Frail Elderly
IID (Formerly MR/RC) = Individuals with Intellectual Disabilities

QMB CASELOAD REPORT - ANNUAL SUMMARY
SFY89 - SFY01

Year	(1) Aged		(2) Blind		(3) Disabled		(4) MAABD		(5) Retro
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
SFY89 TOT	1,439	451	3	7	400	248	1,842	706	1,802
SFY89 AVG	240	75	1	1	67	41	307	118	300
SFY90 TOT	1,147	11,071	3	47	398	4,701	1,548	15,819	17,058
SFY90 AVG	96	923	0	4	33	392	129	1,318	1,422
SFY91 TOT	648	12,815	3	90	315	5,853	966	18,758	19,174
SFY91 AVG	54	1,068	0	8	26	488	81	1,563	1,598
SFY92 TOT	974	15,291	2	144	480	7,596	1,456	23,031	23,897
SFY92 AVG	81	1,274	0	12	40	633	121	1,919	1,991
SFY93 TOT	931	16,636	5	137	471	9,672	1,407	26,445	27,696
SFY93 AVG	78	1,386	0	11	39	806	117	2,204	2,308
SFY94 TOT	946	18,299	5	208	713	11,740	1,664	30,247	31,773
SFY94 AVG	79	1,525	0	17	59	978	139	2,521	2,648
SFY95 TOT	1,112	20,893	8	218	1,012	15,058	2,132	36,169	38,710
SFY95 AVG	93	1,741	1	18	84	1,255	178	3,014	3,226
SFY96 TOT	999	23,744	5	200	1,122	18,326	2,126	42,270	44,909
SFY96 AVG	83	1,979	0	17	94	1,527	177	3,523	3,742
SFY97 TOT	1,011	25,498	5	145	1,193	21,949	2,209	47,592	50,025
SFY97 AVG	84	2,125	0	12	99	1,829	184	3,966	4,169
SFY98 TOT	1,137	26,339	6	122	1,143	22,954	2,286	49,415	52,158
SFY98 AVG	95	2,195	1	10	95	1,913	191	4,118	4,347
SFY99 TOT	1,289	28,288	5	128	1,228	26,314	2,522	54,730	55,582
SFY99 AVG	107	2,357	0	11	102	2,193	210	4,561	4,632
SFY00 TOT	954	30,824	4	110	1,365	29,082	2,323	60,016	59,401
SFY00 AVG	80	2,569	0	9	114	2,424	194	5,001	4,950
SFY01 TOT	722	31,588	1	98	836	30,992	1,559	62,678	62,563
SFY01 AVG	60	2,632	0	8	70	2,583	130	5,223	5,214

NOTES: Retro through SFY01 from WL80737A one year after year end.

QMB CASELOAD REPORT - ANNUAL SUMMARY

AID CODES: QM1, QM3 & QM9

SFY02 - SFY14

Year	(1) Aged Cases (QM1)	(2) Blind Cases (QM3)	(3) Disabled Cases (QM9)	(4) MAABD Cases	(5) Retro Total
SFY02 TOT	33,321	85	33,514	66,920	66,789
SFY02 AVG	2,777	7	2,793	5,577	5,566
SFY03 TOT	40,139	125	38,119	78,383	77,244
SFY03 AVG	3,345	10	3,177	6,532	6,437
SFY04 TOT	47,965	169	42,559	90,693	92,524
SFY04 AVG	3,997	14	3,547	7,558	7,710
SFY05 TOT	43,901	219	44,716	88,836	88,914
SFY05 AVG	3,658	18	3,726	7,403	7,410
SFY06 TOT	39,531	200	43,389	83,120	82,741
SFY06 AVG	3,294	17	3,616	6,927	6,895
SFY07 TOT	40,998	203	44,347	85,548	85,054
SFY07 AVG	3,417	17	3,696	7,129	7,088
SFY08 TOT	44,056	186	47,843	92,085	91,131
SFY08 AVG	3,671	16	3,987	7,674	7,594
SFY09 TOT	48,537	235	53,314	102,086	101,172
SFY09 AVG	4,045	20	4,443	8,507	8,431
SFY10 TOT	50,923	219	58,336	109,478	108,845
SFY10 AVG	4,244	18	4,861	9,123	9,070
SFY11 TOT	59,510	202	68,472	128,184	126,445
SFY11 AVG	4,959	17	5,706	10,682	10,537
SFY12 TOT	72,181	243	79,667	152,091	150,709
SFY12 AVG	6,015	20	6,639	12,674	12,559
SFY13 TOT	77,709	290	84,602	162,601	162,076
SFY13 AVG	6,476	24	7,050	13,550	13,506
SFY14 TOT	83,709	327	96,119	180,155	180,155
SFY14 AVG	6,976	27	8,010	15,013	15,013

NOTES: SF02 Applications no longer tracked.

QMB CASELOAD REPORT - ANNUAL SUMMARY

AID CODES: QM1, QM3 & QM9

SFY15 - SFY19

Year	(1) Aged Cases (QM1)	(2) Blind Cases (QM3)	(3) Disabled Cases (QM9)	(4) MAABD Cases	(5) Retro Total
SFY15 TOT	99,794	353	109,429	209,576	209,576
SFY15 AVG	8,316	29	9,119	17,465	17,465
SFY16 TOT	119,497	388	113,895	233,780	**
SFY16 AVG	9,958	32	9,491	19,482	**
SFY17 TOT	139,768	456	122,416	262,640	**
SFY17 AVG	11,647	38	10,201	21,887	**
SFY18 TOT	158,902	471	131,917	291,290	**
SFY18 AVG	13,242	39	10,993	24,274	**
SFY19 TOT	173,067	512	130,548	304,127	**
SFY19 AVG	14,422	43	10,879	25,344	**

NOTES: SF02 Applications are no longer tracked

** SFY16 Retros are no longer included.

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SLMB QI-1 (Case Type = N) CASELOAD REPORT - ANNUAL SUMMARY
AID CODES QI1, QI3 & QI9
SFY98 - SFY14

Year	Aged QI1		Blind QI3		Disabled QI9		SLMB QI	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY98 TOT*	14	141	0	2	8	64	22	207
SFY98 AVG*	4	35	0	1	2	16	6	52
SFY99 TOT	82	2,216	0	17	36	1,309	118	3,542
SFY99 AVG	7	185	0	1	3	109	10	295
SFY00 TOT	194	3,508	2	22	90	2,227	286	5,757
SFY00 AVG	16	292	0	2	8	186	24	480
SFY01 TOT	184	4,992	0	29	150	3,212	334	8,233
SFY01 AVG	15	416	0	2	13	268	28	686
SFY02 TOT		6,281		38		4,278		10,597
SFY02 AVG		523		3		357		883
SFY03 TOT		9,021		26		5,606		14,653
SFY03 AVG		752		2		467		1,221
SFY04 TOT		11,341		30		6,652		18,023
SFY04 AVG		945		3		554		1,502
SFY05 TOT		11,470		26		7,065		18,561
SFY05 AVG		956		2		589		1,547
SFY06 TOT		13,284		42		7,800		21,126
SFY06 AVG		1,107		4		650		1,761
SFY07 TOT		15,472		52		8,881		24,405
SFY07 AVG		1,289		4		740		2,034
SFY08 TOT		16,046		65		10,007		26,118
SFY08 AVG		1,337		5		834		2,177
SFY09 TOT		16,913		58		10,922		27,893
SFY09 AVG		1,409		5		910		2,324
SFY10 TOT		18,197		90		13,300		31,587
SFY10 AVG		1,516		8		1,108		2,632
SFY11 TOT		22,134		101		16,752		39,987
SFY11 AVG		1,845		8		1,396		3,249
SFY12 TOT		25,793		93		18,892		44,778
SFY12 AVG		2,149		8		1,574		3,732
SFY13 TOT		27,902		129		21,464		49,495
SFY13 AVG		2,325		11		1,789		4,125
SFY14 TOT		27,235		150		22,483		49,868
SFY14 AVG		2,270		13		1,874		4,156

Note: March 1998 program began, not a full year
SF02 Applications no longer tracked.

SLMB QI-1 (Case Type = N) CASELOAD REPORT - ANNUAL SUMMARY
AID CODES QI1, QI3 & QI9
SFY15 - SFY19

Year	Aged QI1		Blind QI3		Disabled QI9		SLMB QI	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY15 TOT		29,918		159		25,310		55,387
SFY15 AVG		2,493		13		2,109		4,616
SFY16 TOT		32,993		150		28,763		61,906
SFY16 AVG		2,749		13		2,397		5,159
SFY17 TOT		35,824		129		30,616		66,569
SFY17 AVG		2,985		11		2,551		5,547
SFY18 TOT		37,672		148		30,975		68,795
SFY18 AVG		3,139		12		2,581		5,733
SFY19 TOT		42,021		145		33,126		75,292
SFY19 AVG		3,502		12		2,761		6,274

Note: March 1998 program began, not a full year
SF02 Applications no longer tracked.

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SLMB QI-2 (Case Type = P) CASELOAD REPORT - ANNUAL SUMMARY
AID CODES QJ1, QJ3 & QJ9
SFY98 - SFY03

Year	Aged QJ1		Blind QJ3		Disabled QJ9		SLMB QJ	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY98 TOT*	0	0	0	0	2	0	2	0
SFY98 AVG*	0	0	0	0	1	0	1	0
SFY99 TOT	3	10	0	0	10	1	13	11
SFY99 AVG	0	1	0	0	1	0	1	1
SFY00 TOT	36	193	1	1	28	150	65	344
SFY00 AVG	3	16	0	0	2	13	5	29
SFY01 TOT	109	1,565	0	1	97	1,300	206	2,866
SFY01 AVG	9	130	0	0	8	108	17	239
SFY02 TOT		2,775		10		2,430		5,215
SFY02 AVG		231		1		203		435
SFY03 TOT		1,942		0		1,580		3,522
SFY03 AVG		162		0		132		294

NOTE: *March 1998 QJ begins.
 SFY02 Applications no longer tracked
 December 2002 QJ benefits terminated (not a full year)

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SLMB (SPECIAL LOW-INCOME MEDICARE BENEFICIARY) CASELOAD REPORT

ANNUAL SUMMARY

Aid Codes 18, 38 & 98 (Eligible Code & Case Type = L); SL1, SL3 & SL9

SFY98 - SFY14

Year	Aged (SL1)		Blind (SL3)		Disabled (SL9)		SLMB MAABD	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY98 TOT*	253	11,129	1	79	172	7,125	426	18,333
SFY98 AVG*	21	927	0	7	14	594	36	1,528
SFY99 TOT	284	12,221	3	97	151	7,987	438	20,305
SFY99 AVG	24	1,018	0	8	13	666	37	1,692
SFY00 TOT	646	12,965	3	107	247	8,734	896	21,806
SFY00 AVG	54	1,080	0	9	21	728	75	1,817
SFY01 TOT	404	15,473	2	101	346	11,828	752	27,402
SFY01 AVG	34	1,289	0	8	29	986	63	2,284
SFY02 TOT		16,485		88		13,159		29,732
SFY02 AVG		1,374		7		1,097		2,478
SFY03 TOT		20,732		90		15,062		35,884
SFY03 AVG		1,728		8		1,255		2,990
SFY04 TOT		24,819		73		16,749		41,641
SFY04 AVG		2,068		6		1,396		3,470
SFY05 TOT		26,392		69		18,258		44,719
SFY05 AVG		2,199		6		1,522		3,727
SFY06 TOT		27,280		92		19,065		46,437
SFY06 AVG		2,273		8		1,589		3,870
SFY07 TOT		28,689		114		20,844		49,647
SFY07 AVG		2,391		10		1,737		4,137
SFY08 TOT		30,062		132		22,880		53,074
SFY08 AVG		2,505		11		1,907		4,423
SFY09 TOT		31,670		137		25,152		56,959
SFY09 AVG		2,639		11		2,096		4,747
SFY10 TOT		33,769		146		28,331		62,246
SFY10 AVG		2,814		12		2,361		5,187
SFY11 TOT		38,819		140		34,444		73,403
SFY11 AVG		3,235		12		2,870		6,117
SFY12 TOT		45,106		139		39,047		84,292
SFY12 AVG		3,759		12		3,254		7,024
SFY13 TOT		46,253		110		41,791		88,154
SFY13 AVG		3,854		9		3,483		7,346
SFY14 TOT		46,186		149		45,631		91,966
SFY14 AVG		3,849		12		3,803		7,664

NOTE:

* March 1998 Not a full year; QI & QJ begins.

SF02 Applications no longer tracked.

1. No Claims Processed for SLMB, therefore there is no retro factor.

2. SLMB income level is 100% - 110% of poverty. Part A Premium only.

**SLMB (SPECIAL LOW-INCOME MEDICARE BENEFICIARY) CASELOAD REPORT
ANNUAL SUMMARY
Aid Codes 18, 38 & 98 (Eligible Code & Case Type = L); SL1, SL3 & SL9
SFY15 - SFY19**

Year	Aged (SL1)		Blind (SL3)		Disabled (SL9)		SLMB MAABD	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY15TOT		51,400		203		51,626		103,229
SFY15AVG		4,283		17		4,302		8,602
SFY16TOT		55,865		214		55,617		111,696
SFY16AVG		4,655		18		4,635		9,308
SFY17TOT		60,746		296		59,610		120,652
SFY17AVG		5,062		25		4,968		10,054
SFY18TOT		64,908		320		61,984		127,212
SFY18AVG		5,409		27		5,165		10,601
SFY19TOT		68,924		352		61,984		131,260
SFY19AVG		5,744		29		5,165		10,938

NOTE: * March 1998 Not a full year; QI & QJ begins.
SF02 Applications no longer tracked.
1. No Claims Processed for SLMB, therefore there is no retro factor.
2. SLMB income level is 100% - 110% of poverty. Part A Premium only.

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TOTAL SLMB WITH QI & QJ CASELOAD REPORT - ANNUAL SUMMARY
SFY94 - SFY09

Year	AGED		BLIND		DISABLED		SLMB	
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases
SFY94 TOT	195	1,460	1	24	89	644	285	2,128
SFY94 AVG	16	122	0	2	7	54	24	177
SFY95 TOT	346	3,422	0	43	151	1,557	497	5,022
SFY95 AVG	29	285	0	4	13	130	41	419
SFY96 TOT	420	7,237	2	58	250	4,094	672	11,389
SFY96 AVG	35	603	0	5	21	341	56	949
SFY97 TOT	321	9,425	3	82	201	5,828	525	15,335
SFY97 AVG	27	785	0	7	17	486	44	1,278
SFY98 TOT	267	11,270	1	81	182	7,189	450	18,540
SFY98 AVG	22	939	0	7	15	599	38	1,545
SFY99 TOT	369	14,447	3	114	197	9,297	569	23,858
SFY99 AVG	31	1,204	0	10	16	775	47	1,988
SFY00 TOT	876	16,666	6	130	365	11,111	1,247	27,907
SFY00 AVG	73	1,389	1	11	30	926	104	2,326
SFY01 TOT	697	22,030	2	131	593	16,340	1,292	38,501
SFY01 AVG	58	1,836	0	11	49	1,362	108	3,208
SFY02 TOT		25,541		136		19,867		45,544
SFY02 AVG		2,128		11		1,657		3,796
SFY03 TOT#		31,695		116		22,248		54,059
SFY03 AVG#		2,641		10		1,854		4,505
SFY04 TOT		36,166		103		23,410		59,679
SFY04 AVG		3,014		9		1,951		4,973
SFY05 TOT		37,862		95		25,323		63,280
SFY05 AVG		3,155		8		2,110		5,273
SFY06 TOT		40,564		134		26,865		67,563
SFY06 AVG		3,380		11		2,239		5,630
SFY07 TOT		44,161		166		29,725		74,052
SFY07 AVG		3,680		14		2,477		6,171
SFY08 TOT		46,108		197		32,887		79,192
SFY08 AVG		3,842		16		2,741		6,599
SFY09 TOT		48,583		195		36,074		84,852
SFY09 AVG		4,049		16		3,006		7,071

Note: SFY02 Applications no longer tracked
December 2002 QJ benefits terminated

**TOTAL SLMB CASELOAD REPORT - ANNUAL SUMMARY
SFY10 - SFY19**

Year	SLMB/QI Aged	SLMB/QI Blind	SLMB/QI Disabled	SLMB/QI MAABD	MPP RETRO Cases
SFY10 TOT	51,966	236	41,631	93,833	97,256
SFY10 AVG	4,331	20	3,469	7,819	8,105
SFY11 TOT	60,953	241	51,196	112,390	115,196
SFY11 AVG	5,079	20	4,266	9,366	9,600
SFY12 TOT	70,899	232	57,939	129,070	132,792
SFY12 AVG	5,908	19	4,828	10,756	11,066
SFY13 TOT	74,155	239	63,255	137,649	142,349
SFY13 AVG	6,180	20	5,271	11,471	11,862
SFY14 TOT	73,421	299	68,114	141,834	145,522
SFY14 AVG	6,118	25	5,676	11,820	12,127
SFY15 TOT	81,318	362	76,936	158,616	161,340
SFY15 AVG	6,777	30	6,411	13,218	13,445
SFY16 TOT	88,858	364	84,380	173,602	**
SFY16 AVG	7,405	30	7,032	14,467	**
SFY17 TOT	96,570	425	90,226	187,221	**
SFY17 AVG	8,048	35	7,519	15,602	**
SFY18 TOT	102,580	468	92,959	196,007	**
SFY18 AVG	8,548	39	7,747	16,334	**
SFY19 TOT	110,945	497	95,110	206,552	**
SFY19 AVG	9,245	41	7,926	17,213	**

Note: SFY02 Applications no longer tracked.
SFY10 MPP Retro applied to SLMB Medicaid.
** SFY16 Retros are no longer included.

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**HEALTH INSURANCE WORK ADVANCEMENT PROGRAM (HIWA)
CASELOAD REPORT - ANNUAL SUMMARY
AID CODE WY9
SFY05 - SFY19**

Year	Disabled WY9 Cases	Disabled WY9 MPP Retro
SFY05 TOT	86	117
SFY05 AVG	7	10
SFY06 TOT	250	278
SFY06 AVG	21	23
SFY07 TOT	245	254
SFY07 AVG	20	21
SFY08 TOT	298	336
SFY08 AVG	25	28
SFY09 TOT	197	204
SFY09 AVG	16	17
SFY10 TOT	151	149
SFY10 AVG	13	12
SFY11 TOT	123	126
SFY11 AVG	10	11
SFY12 TOT	100	100
SFY12 AVG	8	8
SFY13 TOT	74	76
SFY13 AVG	6	6
SFY14 TOT	47	47
SFY14 AVG	4	4
SFY15 TOT	36	36
SFY15 AVG	3	3
SFY16 TOT	30	**
SFY16 AVG	3	**
SFY17 TOT	48	**
SFY17 AVG	4	**
SFY18 TOT	48	**
SFY18 AVG	4	**
SFY19 TOT	39	**
SFY19 AVG	3	**

NOTE: SFY05 New program begins.

**** SFY16 Retros are no longer included.**

COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY
SFY90 - SFY01

Year	Aged (CM1)		Blind (CM3)		Disabled (CM9)		MAABD		MPP Retro
	Apps	Cases	Apps	Cases	Apps	Cases	Apps	Cases	Total
SFY90 TOT	473	1,664	2	0	51	219	526	1,883	2,226
SFY90 AVG	68	238	0	0	7	31	75	269	318
SFY91 TOT	338	3,728	0	0	39	429	3,777	4,157	5,075
SFY91 AVG	28	3,111	0	0	3	36	31	346	423
SFY92 TOT	453	5,251	1	5	55	564	509	5,820	7,320
SFY92 AVG	38	438	0	0	5	47	42	485	610
SFY93 TOT	439	6,701	0	2	64	777	503	7,480	9,129
SFY93 AVG	37	558	0	0	5	65	42	623	761
SFY94 TOT	545	8,296	0	12	76	1,000	621	9,308	11,114
SFY94 AVG	45	691	0	1	6	83	52	776	926
SFY95 TOT	676	9,829	1	10	87	1,078	764	10,917	12,685
SFY95 AVG	56	819	0	1	7	90	64	910	1,057
SFY96 TOT	754	9,131	1	5	112	967	867	10,103	12,086
SFY96 AVG	63	761	0	0	9	81	72	842	1,007
SFY97 TOT	715	9,952	0	8	94	989	809	10,949	13,171
SFY97 AVG	60	829	0	1	8	82	67	912	1,098
SFY98 TOT	593	9,728	0	0	65	1,065	658	10,793	12,858
SFY98 AVG	49	811	0	0	5	89	55	899	1,072
SFY99 TOT	706	10,351	1	7	102	1,081	809	11,439	13,742
SFY99 AVG	59	863	0	1	9	90	67	953	1,145
SFY00 TOT	736	10,791	1	15	83	1,155	820	11,961	14,379
SFY00 AVG	61	899	0	1	7	96	68	997	1,198
SFY01 TOT	440	11,783	0	11	38	1,250	478	13,044	15,706
SFY01 AVG	37	982	0	1	3	104	40	1,087	1,309

Source: Retro through SFY01 from WL80737A one year after year end.

COUNTY MATCH CASELOAD REPORT - ANNUAL SUMMARY
SFY02 - SFY19

Year	Aged Cases (CM1)	Blind Cases (CM3)	Disabled Cases (CM9)	MAABD Cases	MPP Retro Total
SFY02 TOT	12,598	0	1,335	13,933	16,076
SFY02 AVG	1,050	0	111	1,161	1,340
SFY03 TOT	12,970	0	1,439	14,409	16,477
SFY03 AVG	1,081	0	120	1,201	1,373
SFY04 TOT	12,480	0	1,685	14,165	16,750
SFY04 AVG	1,040	0	140	1,180	1,396
SFY05 TOT	12,858	0	1,887	14,745	16,906
SFY05 AVG	1,072	0	157	1,229	1,409
SFY06 TOT	13,300	0	1,949	15,256	17,795
SFY06 AVG	1,108	0	162	1,271	1,483
SFY07 TOT	13,276	26	2,113	15,415	17,616
SFY07 AVG	1,106	2	176	1,285	1,468
SFY08 TOT	12,812	25	2,289	15,126	17,023
SFY08 AVG	1,068	2	191	1,261	1,419
SFY09 TOT	13,037	35	2,269	15,341	17,100
SFY09 AVG	1,086	3	189	1,278	1,425
SFY10 TOT	12,326	26	2,212	14,564	16,761
SFY10 AVG	1,027	2	184	1,214	1,397
SFY11 TOT	12,216	24	2,304	14,544	16,479
SFY11 AVG	1,018	2	192	1,212	1,373
SFY12 TOT	13,124	25	3,087	16,236	18,253
SFY12 AVG	1,094	2	257	1,353	1,521
SFY13 TOT	12,597	16	2,980	15,593	18,160
SFY13 AVG	1,050	1	248	1,299	1,513
SFY14 TOT	12,614	0	2,978	15,592	17,681
SFY14 AVG	1,051	0	248	1,299	1,473
SFY15 TOT	12,685	0	3,171	15,856	17,134
SFY15 AVG	1,057	0	264	1,321	1,428
SFY16 TOT	12,698	0	3,110	15,808	**
SFY16 AVG	1,058	0	259	1,317	**
SFY17 TOT	13,065	12	3,128	16,205	**
SFY17 AVG	1,089	1	261	1,350	**
SFY18 TOT	13,065	12	3,128	16,205	**
SFY18 AVG	1,089	1	261	1,350	**
SFY19 TOT	13,167	36	2,945	16,148	**
SFY19 AVG	1,097	3	245	1,346	**

Note: SF02 Applications no longer tracked.

** SF16 Retros are no longer included.

CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY
SFY 95 - SFY12

Year	XIX							MPP	Non-XIX
	Aid Code 20s	Aid Code 50s	Aid Code 60s	Aid Code 61	NSWD Aid Code 60s w/o 61	Aid Code 85	Tot CW XIX	Retro	Aid Codes 68 + 70s
SFY95 TOT	1,205	11,187	17,375	N/A	17,375	0	29,767	32,668	1,005
SFY95 AVG	100	932	1,448	N/A	1,448	0	2,481	2,722	84
SFY96 TOT	1,190	12,836	18,563	2,017	16,546	0	32,589	34,098	965
SFY96 AVG	99	1,070	1,547	168	1,379	0	2,716	2,842	80
SFY97 TOT	953	13,932	18,036	3,261	14,775	4	32,925	34,791	1,039
SFY97 AVG	79	1,161	1,503	272	1,231	0	2,744	2,899	87
SFY98 TOT	545	23,245	16,766	3,364	13,402	18	40,574	40,381	2,709
SFY98 AVG	45	1,937	1,397	280	1,117	2	3,381	3,365	226
SFY99 TOT	103	28,544	14,651	2,927	11,724	50	43,348	41,586	3,484
SFY99 AVG	9	2,379	1,221	244	977	4	3,612	3,466	290
SFY00 TOT	118	29,948	16,019	3,992	12,027	167	46,252	42,803	3,488
SFY00 AVG	10	2,496	1,335	333	1,002	14	3,854	3,567	291
SFY01 TOT	96	28,598	19,329	4,891	14,438	85	48,108	45,982	3,278
SFY01 AVG	8	2,383	1,611	408	1,203	7	4,009	3,832	273
SFY02 TOT	141	27,223	23,978	6,559	17,419	200	51,542	51,622	3,697
SFY02 AVG	12	2,269	1,998	547	1,452	17	4,295	4,302	308
SFY03 TOT	338	31,654	27,378	9,553	17,825	448	59,818	59,334	3,654
SFY03 AVG	28	2,638	2,282	796	1,485	37	4,985	4,945	305
SFY04 TOT	1,983	32,285	26,340	7,281	19,059	448	61,056	60,620	1,411
SFY04 AVG	165	2,690	2,195	607	1,588	37	5,088	5,052	118
SFY05 TOT	4,082	37,742	32,988	7,105	25,883	439	75,251	70,638	1,222
SFY05 AVG	340	3,145	2,749	592	2,157	37	6,271	5,887	102
SFY06 TOT	6,561	42,854	37,879	7,863	30,016	318	87,612	83,405	1,134
SFY06 AVG	547	3,571	3,157	655	2,501	27	7,301	6,950	95
SFY07 TOT	5,569	43,271	36,795	5,388	31,407	527	86,162	83,956	328
SFY07 AVG	464	3,606	3,066	449	2,617	44	7,180	6,996	27
SFY08 TOT	5,514	46,763	40,294	5,239	35,055	903	93,474	89,908	420
SFY08 AVG	460	3,897	3,358	437	2,921	75	7,790	7,492	35
SFY09 TOT	5,517	47,139	41,128	5,235	35,893	1,179	94,963	90,408	464
SFY09 AVG	460	3,928	3,427	436	2,991	98	7,914	7,534	39
SFY10 TOT	6,207	36,004	53,430	5,330	48,100	1,322	96,963	90,675	740
SFY10 AVG	517	3,000	4,453	444	4,008	110	8,080	7,556	62
SFY11 TOT	7,007	39,168	53,359	4,795	48,564	1,205	100,739	89,440	718
SFY11 AVG	584	3,264	4,447	400	4,047	100	8,395	7,453	60
SFY12 TOT	581	46,791	38,013	3,514	34,499	894	86,279	87,773	704
SFY12 AVG	48	3,899	3,168	293	2,875	75	7,190	7,314	59

NOTE: Prior to 12/95, Aid Code 61 was counted as part of Aid Code 62.
Retro through SFY12 from WL80737A one year after year end.

**CHILD WELFARE CASELOAD REPORT - ANNUAL SUMMARY
SFY13 - SFY19**

Year	Title XIX											Non-XIX	Total
	Aid Code	Aid Code	Aid Code	Total Aid Code	MPP Retro	DWSS Aid	ROP	Total Aid Code	Total Aid Code	Total	Total	Aid	XIX & Non-XIX
	20s	50s	60's	20, 50 & 60's	20, 50 & 60's	Code 61	85	61	61	CW	CW XIX	Codes	W/Retro
		(No 61)	(No 61)	(No 61)	(No ROP)			(Includes ROP)	MPP Retro	XIX	MPP Retro	66, 68 + 70s	
SFY13 TOT	68	55,067	39,269	94,404	95,882	3,267	397	3,664	3,880	98,068	99,762	605	100,367
SFY13 AVG	6	4,589	3,272	7,867	7,990	272	33	305	323	8,172	8,314	50	8,364
SFY14 TOT	43	67,418	37,225	104,686	106,361	2,865	296	3,161	3,332	107,847	109,693	532	110,225
SFY14 AVG	4	5,618	3,102	8,724	8,863	239	25	263	278	8,987	9,141	44	9,185
SFY15 TOT	47	71,519	40,953	112,519	113,558	2,780	148	2,928	3,045	115,447	116,604	377	116,981
SFY15 AVG	4	5,960	3,413	9,377	9,463	232	12	244	254	9,621	9,717	31	9,748
													Without Retro
SFY16 TOT	36	80,443	43,892	124,371	**	2,636	238	2,874	**	127,245	**	357	127,602
SFY16 AVG	3	6,704	3,658	10,364	**	220	20	240	**	10,604	**	30	10,634
SFY17 TOT	51	85,209	42,413	127,673	**	2,379	707	3,086	**	130,759	**	369	131,128
SFY17 AVG	4	7,101	3,534	10,639	**	198	59	257	**	10,897	**	31	10,927
SFY18 TOT	57	88,190	41,443	129,690	**	2,299	855	3,154	**	132,844	**	405	133,249
SFY18 AVG	5	7,349	3,454	10,808	**	192	71	263	**	11,070	**	34	11,104
SFY19 TOT	86	92,862	43,117	136,065	**	2,371	1,058	3,429	**	139,494	**	522	140,016
SFY19 AVG	7	7,739	3,593	11,339	**	198	88	286	**	11,625	**	44	11,668

NOTE: **SFY16 Retros are no longer included.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) REPORT - ANNUAL SUMMARY
SFY02 - SFY14

Year	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5) VALUE	(6) AVG PER CASE	(7) AVG PER PERSON
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL			
SFY02 TOT	182,389	346,597	528,986	52,644	441,515	494,159	162,686	931,906	1,094,592				\$88,811,716		
SFY02 AVG	15,199	28,883	44,082	4,387	36,793	41,180	13,557	77,659	91,216	3.10	2.10	2.20	\$7,400,976	\$179.72	\$81.14
SFY03 TOT	194,712	386,978	581,690	104,035	464,299	568,334	236,151	1,047,440	1,283,591				\$109,047,479		
SFY03 AVG	16,226	32,248	48,474	8,670	38,692	47,361	19,679	87,287	106,966	2.60	2.30	2.30	\$9,087,290	\$191.87	\$84.96
SFY04 TOT	189,489	461,350	650,839	188,642	449,189	637,831	312,971	1,124,024	1,436,995				\$118,632,583		
SFY04 AVG	15,791	38,446	54,237	15,720	37,432	53,153	26,081	93,669	119,750	1.70	2.50	2.30	\$9,886,049	\$185.99	\$82.56
SFY05 TOT	184,263	482,075	666,338	184,162	472,665	656,827	287,168	1,177,330	1,464,498				\$126,436,277		
SFY05 AVG	15,355	40,173	55,528	15,347	39,389	54,736	23,931	98,111	122,042	1.60	2.50	2.20	\$10,536,356	\$192.50	\$86.33
SFY06 TOT	186,903	476,069	662,972	186,157	467,240	653,397	278,027	1,142,407	1,420,434				\$124,486,526		
SFY06 AVG	15,575	39,672	55,248	15,513	38,937	54,450	23,169	95,201	118,370	1.50	2.40	2.20	\$10,373,877	\$190.52	\$87.64
SFY07 TOT	189,339	490,118	679,457	187,778	480,929	668,707	269,346	1,165,809	1,435,155				\$129,249,045		
SFY07 AVG	15,778	40,843	56,621	15,648	40,077	55,726	22,446	97,151	119,596	1.40	2.40	2.10	\$10,770,754	\$193.28	\$90.06
SFY08 TOT	207,956	575,206	783,162	206,410	564,788	771,198	305,150	1,345,921	1,651,071				\$157,984,295		
SFY08 AVG	17,330	47,934	65,264	17,201	47,066	64,267	25,429	112,160	137,589	1.50	2.40	2.10	\$13,165,358	\$204.86	\$95.69
SFY09 TOT	227,210	793,977	1,021,187	224,511	777,666	1,002,177	330,645	1,826,833	2,157,478				\$241,986,318		
SFY09 AVG	18,934	66,165	85,099	18,709	64,806	83,515	27,554	152,236	179,790	1.50	2.40	2.20	\$20,165,527	\$241.46	\$112.16
SFY10 TOT	252,445	1,226,103	1,478,548	249,873	1,198,669	1,448,512	383,044	2,741,963	3,125,007				\$381,588,683		
SFY10 AVG	21,037	102,175	123,212	20,820	99,889	120,709	31,920	228,497	260,417	1.50	2.30	2.20	\$31,799,057	\$263.43	\$122.11
SFY11 TOT	269,051	1,578,160	1,847,211	266,469	1,547,529	1,813,998	409,907	3,469,568	3,879,475				\$477,682,415		
SFY11 AVG	22,421	131,513	153,934	22,206	128,961	151,167	34,159	289,131	323,290	1.50	2.20	2.10	\$39,806,868	\$263.33	\$123.13
SFY12 TOT	285,783	1,754,307	2,040,090	282,843	1,723,411	2,006,254	417,618	3,808,252	4,225,870				\$518,493,663		
SFY12 AVG	23,815	146,192	170,008	23,570	143,618	167,188	34,802	317,354	352,156	1.48	2.21	2.11	\$43,207,805	\$258.44	\$122.70
SFY13 TOT	301,179	1,812,349	2,113,528	297,233	1,778,640	2,075,873	431,291	3,871,813	4,303,104				\$524,977,396		
SFY13 AVG	25,098	151,029	176,127	24,769	148,220	172,989	35,941	322,651	358,592	1.45	2.18	2.07	\$43,748,116	\$252.89	\$122.00
SFY14 TOT	328,240	1,907,119	2,235,359	323,166	1,881,427	2,204,593	480,669	4,025,404	4,506,073				\$527,560,395		
SFY14 AVG	27,353	158,927	186,280	26,931	156,786	183,716	40,056	335,450	375,506	1.49	2.14	2.04	\$43,963,366	\$239.30	\$117.08

Note: SFY 02 Applications no longer tracked.
SFY 03 EBT begins - DMI and DIR returns no longer used.
March 2003, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This affected the average family size for both in SFY03.
April 2003, the issuance cycle was changed from a fiscal month to a calendar month.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) REPORT - ANNUAL SUMMARY
SFY15 - SFY19

Year	(1) AUTHORIZED CASES			(2) PARTICIPATING CASES			(3) PARTICIPATING PERSONS			(4) AVG FAMILY SIZE			(5)	(6)	(7)
	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	PA	NA	TOTAL	VALUE	AVG PER CASE	AVG PER PERSON
SFY15 TOT	336,110	2,145,339	2,481,449	334,164	2,124,143	2,458,307	502,155	4,435,205	4,937,360				\$586,737,558		
SFY15 AVG	28,009	178,778	206,787	27,847	177,012	204,859	41,846	369,600	411,447	1.50	2.09	2.01	\$48,894,797	\$238.68	\$118.84
SFY16 TOT	332,656	2,333,782	2,666,438	330,588	2,319,778	2,650,366	470,024	4,789,938	5,259,962				\$627,536,099		
SFY16 AVG	27,721	194,482	222,203	27,549	193,315	220,864	39,169	399,162	438,330	1.42	2.06	1.98	\$52,294,675	\$236.78	\$119.30
SFY17 TOT	341,124	2,363,252	2,704,376	339,564	2,353,964	2,693,528	469,433	4,816,378	5,285,811				\$626,539,052		
SFY17 AVG	28,427	196,938	225,365	28,242	196,126	224,368	39,084	401,548	440,632	1.38	2.05	1.96	\$52,230,833	\$232.80	\$118.54
SFY18 TOT	360,074	2,389,324	2,749,398	358,236	2,375,947	2,734,183	498,226	4,790,098	5,288,324				\$618,153,457		
SFY18 AVG	30,006	199,110	229,117	29,853	197,996	227,849	41,519	399,175	440,694	1.39	2.02	1.93	\$51,512,788	\$226.09	\$116.89
SFY19 TOT	357,747	2,339,244	2,696,991	357,965	2,334,554	2,692,519	481,909	4,648,502	5,130,411				\$598,982,655		
SFY19 AVG	29,812	194,937	224,749	29,830	194,546	224,377	40,159	387,375	427,534	1.35	1.99	1.91	\$49,915,221	\$222.44	\$116.75

Note: SFY 02 Applications no longer tracked.
SFY 03 EBT begins - DMI and DIR returns no longer used.
March 2003, federal mandated changes for definitions of "PA" and "NA" for Participating Cases and Persons implemented. This affected the average family size for both in SFY03.
April 2003, the issuance cycle was changed from a fiscal month to a calendar month.

**NEVADA CHECK UP PROGRAM
CASELOAD REPORT - ANNUAL SUMMARY
AID CODE NC
SFY14 - SFY19**

Year	CHECK UP (NC) CASES	CHECK UP (NC) RECIPIENTS	MPP RETRO	AVERAGE FAMILY SIZE
SFY14 TOT	148,319	261,248	261,248	
SFY14 AVG	12,360	21,771	21,771	1.76
SFY15 TOT	158,444	271,271	271,271	
SFY15 AVG	13,204	22,606	22,606	1.71
SFY16 TOT	158,130	271,559	**	
SFY16 AVG	13,178	22,630	**	1.72
SFY17 TOT	177,805	308,389	**	
SFY17 AVG	14,817	25,699	**	1.73
SFY18 TOT	188,155	327,601	**	
SFY18 AVG	15,680	27,300	**	1.74
SFY19 TOT	195,482	341,928	**	
SFY19 AVG	16,290	28,494	**	1.75

NOTE: SFY14 Nevada Check-up/CHIP was transferred from DHCFP to DWSS

** SFY16 Retros are no longer included.